

PUBLIC NOTICE - Notice Is Hereby Given That the Tangipahoa Parish Council Will Meet in **Regular Session** on Monday, October 08, 2018 Immediately Following the Public Hearing Held At 5:30 PM At Tangipahoa Parish Government Building, 206 East Mulberry Street, Amite, Louisiana, contact number (985) 748-3211

PUBLIC HEARING - Notice Is Hereby Given That a Public Hearing Will Be Held by The Tangipahoa Parish Council on Monday, October 08, 2018 at 5:30 PM At Tangipahoa Parish Government Building, 206 East Mulberry Street, Amite, Louisiana, contact number (985)748-3211, on the following:

T.P. Ordinance No. 18-56- An Ordinance to authorize the Parish President or his authorized designee to execute any and all documents in regards to the purchase and acquisition of property through the Hazard Mitigation Grant Program and the Flood Mitigation Assistance Grant

T.P. Ordinance No. 18-57- An ordinance placing one-way traffic signs between 7:00-9:00AM and 2:00-4:00PM during school days on Hiatt Road in front of Loranger High School in District No. 4 in Tangipahoa Parish in accordance with chapter 20, streets, roads, sidewalks and drainage- article I, in general, section 20-I6

T.P. Ordinance No. 18-58- An ordinance placing 15MPH speed limit signs on Leonard Husser Road in District No. 2 in Tangipahoa Parish in accordance with Chapter 20 streets, roads, sidewalks and drainage- article I, in general- section 20

T.P. Ordinance No. 18-59- An ordinance placing no parking on shoulder signs on Baker Lane, Dillon Lane, Tillman Park Road, Whitaker Lane and Hinson Lane in District No. 6 in Accordance with Chapter 20, Streets, Roads, Sidewalks and Drainage - Article I, in General - Section 20-I6

T.P. Ordinance No. 18-60- An ordinance providing for the levy of taxes for the year 2018

**Tangipahoa Parish Council
Tangipahoa Parish Government Building
206 East Mulberry Street, Amite, LA 70422
Regular Meeting Immediately Following Public Hearing
October 08, 2018**

CALL TO ORDER

INVOCATION

PLEDGE OF ALLEGIANCE *(All Veterans and active military, please render the proper salute)*

ROLL CALL

CELL PHONES - *Please Mute or Turn Off*

ADOPTION OF MINUTES- Minutes of the regular meeting dated September 4, 2018

PUBLIC INPUT - *Anyone Wishing to Address Agenda Items Which Were Not on Public Hearing*

PARISH PRESIDENT'S REPORT

1. Approval of Bid- Landfill Alternate Daily Cover

REGULAR BUSINESS

2. Adoption of T.P. Ordinance No. 18-56- An Ordinance to authorize the Parish President or his authorized designee to execute any and all documents in regards to the purchase and acquisition of property through the Hazard Mitigation Grant Program and the Flood Mitigation Assistance Grant

3. Adoption of T.P. Ordinance No. 18-57- An ordinance placing one-way traffic signs between 7:00-9:00AM and 2:00-4:00PM during school days on Hiatt Road in front of Loranger High School in District No. 4 in Tangipahoa Parish in accordance with chapter 20, streets, roads, sidewalks and drainage- article I, in general, section 20-I6

4. Adoption of T.P. Ordinance No. 18-58- An ordinance placing 15MPH speed limit signs on Leonard Husser Road in District No. 2 in Tangipahoa Parish in accordance with Chapter 20 streets, roads, sidewalks and drainage- article I, in general- section 20

5. Adoption of T.P. Ordinance No. 18-59- An ordinance placing no parking on shoulder signs on Baker Lane, Dillon Lane, Tillman Park Road, Whitaker Lane and Hinson Lane in District No. 6 in Accordance with Chapter 20, Streets, Roads, Sidewalks and Drainage - Article I, in General - Section 20-I6

6. Adoption of T.P. Ordinance No. 18-60- An ordinance providing for the levy of taxes for the year 2018

7. Introduction of T.P. Ordinance No. 18-61- An ordinance to amend the Tangipahoa Parish Subdivision Regulations on various requirements and allowing those requirements to become codified

8. Introduction of T.P. Ordinance No. 18-62- An ordinance placing 20 MPH speed limit signs in Scarlett Glen Subdivision in District No. 9 in Tangipahoa Parish in accordance with Chapter 20 streets, roads, sidewalks and drainage- Article I, in General- Section 20

9. Introduction of T.P. Ordinance No. 18-63- An ordinance adopting the operating and capital outlay budgets of the Tangipahoa Parish Council for fiscal year 2019

10. Introduction of T.P. Ordinance No. 18-64- An ordinance amending T.P. Ordinance No. 18-23- an ordinance amending the 2018 budget of the Tangipahoa Parish Council- president government

- [11.](#) Adoption of T.P. Resolution No. RI8-23- A resolution indicating the intention of the Parish of Tangipahoa, State of Louisiana (the "Parish"), to become a participating political subdivision in the Louisiana Local Government Environmental Facilities and Community Development Authority (the "Authority"); approving the appointment of a Director to represent the Parish on the Board of Directors of the Authority; and otherwise providing with respect thereto as provided by Chapter 10D of Title 33 of the Louisiana Revised Statutes of 1950, as amended
- [12.](#) Adoption of T.P. Resolution No. RI8-24- A Resolution indicating the intention of the Parish of Tangipahoa, State of Louisiana to proceed with the issuance of not to exceed Nine Million Dollars (\$9,000,000) Louisiana Local Government Environmental Facilities and Community Development Authority Revenue Bonds (Tangipahoa Parish GOMESA Project), and otherwise providing with respect thereto as provided by Chapter 10-D of Title 33 of the Louisiana Revised Statutes of 1950, as amended; employing Bond Counsel, Independent Registered Municipal Advisor and Underwriter; authorizing an application to the State Bond Commission.
13. Approval of an Intergovernmental Agreement between the Tangipahoa Parish Government and the Tangipahoa Parish Gravity Drainage District No. 1 in regards to the My People 123 application
- [14.](#) Approval of Holiday Schedule 2019
- [15.](#) Approval of TPC Meeting Schedule 2019

BEER, WINE, AND LIQUOR PERMITS

LEGAL MATTERS

COUNCILMEN'S PRIVILEGES

ADJOURN

Kristen Pecararo
Clerk of Council

Daily Star
Please Publish October 4, 2018

Posted @ T.P. Courthouse Annex October 4, 2018

In Accordance with the Americans with Disabilities Act, If You Need Special Assistance, please contact [Kristen Pecararo](#) at [985-748-2290](#) describing the Assistance that is necessary.

BACKUP MATERIAL FOR AGENDA ITEM:

Approval of Bid- Landfill Alternate Daily Cover



POST OFFICE BOX 215
AMITE, LOUISIANA 70422

OFFICE (985) 748-3211
FAX (985) 748-7576

ROBBY MILLER
PARISH PRESIDENT

**TANGIPAHOA PARISH GOVERNMENT
LANDFILL ALTERNATE DAILY COVER BID
SEPTEMBER 24, 2018**

BIDDER NAME	Material cost per square foot of spray slurry	Estim. SQ/FT	Delivery	Annual Price
LSC Environmental Products	\$0.0165x	8,400,000.	19,122.00	157,722.20

COUNCIL

4

TRENT FORREST
DISTRICT 1
EMILE "JOEY" MAYEAUX
DISTRICT 6

JAMES BAILEY
DISTRICT 2
LIONELL WELLS
DISTRICT 7

LOUIS JOSEPH
DISTRICT 3
DAVID P. VIAL
DISTRICT 8

CARLO S. BRUNO
DISTRICT 4
HARRY LAVINE
DISTRICT 9

H. G. "BUDDY" RIDGEL
DISTRICT 5
BOBBY CORTEZ
DISTRICT 10

BACKUP MATERIAL FOR AGENDA ITEM:

Adoption of T.P. Ordinance No. 18-56- An Ordinance to authorize the Parish President or his authorized designee to execute any and all documents in regards to the purchase and acquisition of property through the Hazard Mitigation Grant Program and the Flood Mitigation Assistance Grant

T.P. Ordinance No. 18-56

AN ORDINANCE TO AUTHORIZE THE PARISH PRESIDENT OR HIS AUTHORIZED DESIGNEE TO EXECUTE ANY AND ALL DOCUMENTS IN REGARDS TO THE PURCHASE AND ACQUISITION OF PROPERTY THROUGH THE HAZARD MITIGATION GRANT PROGRAM AND THE FLOOD MITIGATION ASSISTANCE GRANT

BE IT ORDAINED by the Tangipahoa Parish Council-President Government, governing authority of Tangipahoa Parish, State of Louisiana that the action of Tangipahoa Parish President or his authorized designee is hereby authorized to execute all documents in regards to the purchase of the following properties through the Hazard Mitigation Grant Program (HMGP) and Flood Mitigation Assistance Grant:

18051 Fox Hollow Loop, Hammond, LA 70401

18077 Fox Hollow Loop, Hammond, LA 70401

21455 Forrest Lane, Ponchatoula, LA 70454

21513 Forrest Lane, Ponchatoula, LA 70454

FEMA – Flood Mitigation Assistance FY2017 Grant

18057 Fox Hollow Loop, Hammond, LA 70401

14309 Hwy 38 E, Kentwood, LA 70444

BE IT FURTHER ORDAINED that this ordinance shall become effective immediately upon adoption of the TPC and signature of the Parish President.

On motion by _____ and seconded by _____, the foregoing ordinance was hereby declared adopted on this 8th day of October, 2018 by the following roll-call vote:

YEAS:

NAYS:

ABSENT:

NOT VOTING:

ATTEST:

Kristen Pecararo
Clerk of Council
Tangipahoa Parish Council

Bobby Cortez
Chairman
Tangipahoa Parish Council

INTRODUCED: September 24, 2018

PUBLISHED: October 4, 2018

DAILY STAR
OFFICIAL JOURNAL

ADOPTED: October 8, 2018

DELIVERED TO PRESIDENT: _____ day of October, 2018 at _____.

APPROVED BY PRESIDENT: _____
Robby Miller Date

VETOED BY PRESIDENT: _____

Robby Miller

Date

RECEIVED FROM PRESIDENT: _____ day of October, 2018 at _____.

BACKUP MATERIAL FOR AGENDA ITEM:

Adoption of T.P. Ordinance No. 18-57- An ordinance placing one way traffic signs between 7:00-9:00AM and 2:00-4:00PM during school days on Hiatt Road in front of Loranger High School in District No. 4 in Tangipahoa Parish in accordance with chapter 20, streets, roads, sidewalks and drainage- article I, in general, section 20-16

T.P. Ordinance No. 18-57

AN ORDINANCE PLACING ONE WAY TRAFFIC SIGNS BETWEEN 7:00-9:00AM AND 2:00-4:00PM DURING SCHOOL DAYS ON HIATT ROAD IN FRONT OF LORANGER HIGH SCHOOL IN DISTRICT NO. 4 IN TANGIPAHOA PARISH IN ACCORDANCE WITH CHAPTER 20, STREETS, ROADS, SIDEWALKS AND DRAINAGE - ARTICLE I, IN GENERAL - SECTION 20-16

BE IT ORDAINED by the Tangipahoa Parish Council, governing authority of Tangipahoa Parish, State of Louisiana, as follows:

- 1) One way traffic signs between 7:00-9:00AM and 2:00-4:00PM during school hours on Hiatt Road in front of Loranger High School in District No. 4. The section being requested begins at the east corner of the intersection of Allman Street and will proceed east 325 feet to the north parking lot.

in Accordance With Chapter 20, Streets, Roads, Sidewalks And Drainage - Article I, in General - Section 20-16.

BE IT FURTHER ORDAINED that this ordinance shall become effective immediately upon signature of the Parish President and all previous ordinances in conflict with said ordinance are hereby repealed.

The above and foregoing ordinance having been duly submitted to the Tangipahoa Parish Council in writing; introduced at a public meeting of the Tangipahoa Parish Council; discussed at the said public hearing; after motion and second was submitted to the official vote of the Tangipahoa Parish Council.

On motion by _____ and seconded by _____, the foregoing ordinance was hereby declared adopted on this 8th day of October, 2018 by the following roll-call vote:

YEAS:

NAYS:

ABSENT:

NOT VOTING:

ATTEST:

Kristen Pecararo
Clerk of Council
Tangipahoa Parish Council

Bobby Cortez
Chairman
Tangipahoa Parish Council

INTRODUCED: September 24, 2018

PUBLISHED: October 4, 2018 - OFFICIAL JOURNAL
Hammond Daily Star

ADOPTED BY TPC: October 8, 2018

DELIVERED TO PRESIDENT: _____ day of October, 2018 at _____ A.M.

APPROVED BY PRESIDENT: _____
Robby Miller Date

VETOED BY PRESIDENT: _____
Robby Miller Date

RECEIVED FROM PRESIDENT: _____ day of October, 2018 at _____ M.

BACKUP MATERIAL FOR AGENDA ITEM:

Adoption of T.P. Ordinance No. 18-58- An ordinance placing 15MPH speed limit signs on Leonard Husser Road in District No. 2 in Tangipahoa Parish in accordance with Chapter 20 streets, roads, sidewalks and drainage- article I, in general- section 20

T.P. Ordinance No. 18-58

AN ORDINANCE PLACING 15 MPH SPEED LIMIT SIGNS ON LEONARD HUSSER ROAD IN DISTRICT NO. 2 IN TANGIPAHOA PARISH IN ACCORDANCE WITH CHAPTER 20, STREETS, ROADS, SIDEWALKS AND DRAINAGE - ARTICLE I, IN GENERAL - SECTION 20-16

BE IT ORDAINED by the Tangipahoa Parish Council, governing authority of Tangipahoa Parish, State of Louisiana, as follows:

- 1) 15 MPH Speed Limit Signs on Leonard Husser Road in District No. 2

in Accordance With Chapter 20, Streets, Roads, Sidewalks And Drainage - Article I, in General - Section 20-16.

BE IT FURTHER ORDAINED that this ordinance shall become effective immediately upon signature of the Parish President and all previous ordinances in conflict with said ordinance are hereby repealed.

The above and foregoing ordinance having been duly submitted to the Tangipahoa Parish Council in writing; introduced at a public meeting of the Tangipahoa Parish Council; discussed at the said public hearing; after motion and second was submitted to the official vote of the Tangipahoa Parish Council.

On motion by _____ and seconded by _____, the foregoing ordinance was hereby declared adopted on this 8th day of October, 2018 by the following roll-call vote:

YEAS:

NAYS:

ABSENT:

NOT VOTING:

ATTEST:

Kristen Pecararo
Clerk of Council
Tangipahoa Parish Council

Bobby Cortez
Chairman
Tangipahoa Parish Council

INTRODUCED: September 24, 2018

PUBLISHED: October 4, 2018 DAILY STAR
OFFICIAL JOURNAL

ADOPTED: October 8, 2018

DELIVERED TO PRESIDENT: _____ day of October, 2018 at _____.

APPROVED BY PRESIDENT: _____
Robby Miller Date

VETOED BY PRESIDENT: _____
Robby Miller Date

RECEIVED FROM PRESIDENT: _____ day of October, 2018 at _____.

BACKUP MATERIAL FOR AGENDA ITEM:

Adoption of T.P. Ordinance No. 18-59- An ordinance placing no parking on shoulder signs on Baker Lane, Dillon Lane, Tillman Park Road, Whitaker Lane and Hinson Lane in District No. 6 in Accordance With Chapter 20, Streets, Roads, Sidewalks And Drainage - Article I, in General - Section 20-16

T.P. Ordinance No. 18-59

AN ORDINANCE PLACING NO PARKING ON SHOULDER SIGNS ON BAKER LANE, DILLON LANE, TILLMAN PARK ROAD, WHITAKER LANE AND HINSON LANE IN DISTRICT NO. 6 IN TANGIPAHOA PARISH IN ACCORDANCE WITH CHAPTER 20, STREETS, ROADS, SIDEWALKS AND DRAINAGE - ARTICLE I, IN GENERAL - SECTION 20-16

BE IT ORDAINED by the Tangipahoa Parish Council, governing authority of Tangipahoa Parish, State of Louisiana, as follows:

- 1) No Parking on Shoulder signs on Baker Lane in District No. 6
- 2) No Parking on Shoulder signs on Dillon Lane in District No. 6
- 3) No Parking on Shoulder signs on Tillman Park Road in District No. 6
- 4) No Parking on Shoulder signs on Whitaker Lane in District No. 6
- 5) No Parking on Shoulder signs on Hinson Lane in District No. 6

in Accordance With Chapter 20, Streets, Roads, Sidewalks And Drainage - Article I, in General - Section 20-16.

BE IT FURTHER ORDAINED that this ordinance shall become effective immediately upon signature of the Parish President and all previous ordinances in conflict with said ordinance are hereby repealed.

The above and foregoing ordinance having been duly submitted to the Tangipahoa Parish Council in writing; introduced at a public meeting of the Tangipahoa Parish Council; discussed at the said public hearing; after motion and second was submitted to the official vote of the Tangipahoa Parish Council.

On motion by _____ and seconded by _____, the foregoing ordinance was hereby declared adopted on this 8th day of October, 2018 by the following roll-call vote:

YEAS:

NAYS:

ABSENT:

NOT VOTING:

ATTEST:

Kristen Pecararo
Clerk of Council
Tangipahoa Parish Council

Bobby Cortez
Chairman
Tangipahoa Parish Council

INTRODUCED: September 24, 2018

PUBLISHED: October 4, 2018 DAILY STAR - OFFICIAL JOURNAL

ADOPTED: October 8, 2018

DELIVERED TO PRESIDENT: _____ day of October, 2018 at _____ M.

APPROVED BY PRESIDENT: _____
Robby Miller Date

VETOED BY PRESIDENT: _____
Robby Miller Date

RECEIVED FROM PRESIDENT: _____ day of October, 2018 at _____ M.

BACKUP MATERIAL FOR AGENDA ITEM:

Adoption of T.P. Ordinance No. 18-60- An ordinance providing for the levy of taxes for the year 2018

T. P. ORDINANCE NO. 18-60

PROVIDING FOR THE LEVY OF TAXES FOR THE YEAR OF 2018

BE IT ORDAINED by the Tangipahoa Parish Council, the governing authority of Tangipahoa Parish, State of Louisiana, in regular session convened and conducted in accordance with the open meetings law, a quorum being present, that the following millage(s) are hereby levied on all taxable property shown on the official assessment roll for the year 2018, and, when collected the revenues from said taxes shall be used only for the specific purposes for which said taxes have been levied; said millage rates are as follows:

	2018
	<u>Millage</u>
Town of Kentwood	1.53
Town of Amite City	1.53
Town of Independence.....	1.53
Town of Ponchatoula	1.53
City of Hammond	1.53
General Parish-Wide Alimony Tax	3.06
(Excepting above Inc. Towns/Cities)	
Library Maintenance Tax #1.....	3.00
Library Maintenance Tax #2.....	2.81
Health Unit Maintenance Tax.....	4.00
Garbage District No. 1 Maintenance	10.00
Road Lighting District No. 1	2.00
Road Lighting District No. 2	5.00
Road Lighting District No. 3	3.00
Road Lighting District No. 4	5.00
Road Lighting District No. 5	4.00
Road Lighting District No. 6	8.00
Road Lighting District No. 7	2.00
T.P. Fire District No. 2.....	10.00
T.P. Fire District No. 2.....	10.00

Sinking Funds:

Road District No. 101 (Kentwood).....	3.00
Road District No. 101 Sub 1 (Kentwood).....	3.00

BE IT FURTHER ORDAINED that the proper administrative officials of the Parish of Tangipahoa, State of Louisiana, be and they are hereby empowered, authorized, and directed to spread said taxes, as hereinabove set forth, upon the assessment roll of said Parish for the year 2018, and to make the collection of the taxes imposed for and on behalf of the taxing authority, according to law, and that the taxes herein levied shall become a permanent lien and privilege on all property subject to taxation as herein set forth, and collection thereof shall be enforceable in the manner provided by law.

BE IT FURTHER ORDAINED that this ordinance shall become effective immediately upon passage by the Tangipahoa Parish Council and signature of the Parish President.

This ordinance having been submitted in writing, having been introduced at a public meeting of the Tangipahoa Parish Council and after a public hearing, was submitted to an official vote of said Council.

On a motion by _____ and seconded by _____, the foregoing ordinance was hereby declared adopted this 8th day of October, 2018 by the following roll-call vote:

YEAS:

NAYS:

ABSENT:

NOT VOTING:

ATTEST:

Kristen Pecararo
Clerk of Council
Tangipahoa Parish Council

Bobby Cortez
Chairman
Tangipahoa Parish Council

INTRODUCED: September 24, 2018

PUBLISHED: October 4, 2018

DAILY STAR
OFFICIAL JOURNAL

ADOPTED: October 8, 2018

DELIVERED TO PRESIDENT: _____ day of October, 2018 at _____

APPROVED BY PRESIDENT: _____
Robby Miller Date

VETOED BY PRESIDENT: _____
Robby Miller Date

RECEIVED FROM PRESIDENT: _____ day of October, 2018 at _____.

BACKUP MATERIAL FOR AGENDA ITEM:

Introduction of T.P. Ordinance No. 18-61- An ordinance to amend the Tangipahoa Parish Subdivision Regulations on various requirements and allowing those requirements to become codified

BE IT ORDAINED THAT THE TANGIPAHOA PARISH COUNCIL HEREBY REVOKES AND AMENDS CHAPTER 17 OF THE CODE OF ORDINANCES REGARDING PLANNING AND DEVELOPMENT AS FOLLOWS:

CHANGES TO SUBDIVISION REGULATIONS to reflect as follows:

Article IV Procedures, Sec. 17-4.4.2 Fees -

TO READ: All developments required to be heard before the Planning Commission must have all fees paid no less than 10 days prior to the public hearing at the monthly Planning Commission meeting.

Article VII Manufactured Housing/Mobile Homes, Sec. 17.7.6.1 Limit on number of Manufactured/Mobile Homes -

REVOKE: Sec. 17.7.6.1

AMEND: Sec. 17.7.3.1 Limit on number of Manufactured/Mobile Homes

Sec. 17.7.3.1. In the case of a mobile home being replaced with another mobile home on the same parcel, the original mobile home must be removed from the property. A temporary electrical permit may be issued for no longer than 60 days from the moving permit date issued for the newly placed mobile home to the property. Electrical permits for permanent power can not be issued until the original mobile home is removed.

Article IX Subdivision Developments, Sec. 17.9.1 General Major and Minor Subdivision Standards -

For all development plans requiring approval or signature of public official known as "PARISH PLANNER" as following:

REVOKE: Signature of Parish Planner

AMEND: Signature of Community Development Representative

Article IX Subdivision Developments, Sec. 17.9.1.2 Minor Subdivision Standards -

REVOKE: Small developments may be approved by the Parish Engineer and the Parish Planner.

AMEND: Minor Subdivision developments may be approved by the Community Development Office without submittal to the Planning Commission for review. Plans must be approved by Parish Engineer, Drainage District Director, the Community Development Director or Director's designee and by the Parish's Floodplain Administrator if development is located in a Special Flood Hazard Area.

AN ORDINANCE AMENDING TANGIPAOA PARISH SUBDIVISION REGULATIONS ON VARIOUS REQUIREMENTS AND ALLOWING THOSE REQUIREMENTS TO BECOME CODIFIED

BE IT ORDAINED THAT THE TANGIPAOA PARISH COUNCIL HEREBY REVOKES AND AMENDS CHAPTER 17 OF THE CODE OF ORDINANCES REGARDING PLANNING AND DEVELOPMENT AS FOLLOWS:

Sec.17.7.3 General Mobile Home Regulations-

Heir Property must be opened in succession with property listed in the applicant's name for Mobile Home placement to be allowed

Article IV Procedures, Sec. 17-4.4.2 Fees -

TO READ: All developments required to be heard before the Planning Commission must have all fees paid no less than 10 days prior to the public hearing at the monthly Planning Commission meeting.

Article VII Manufactured Housing/Mobile Homes, Sec. 17.7.6.1 Limit on number of Manufactured/Mobile Homes -

REVOKE: Sec. 17.7.6.1

AMEND: **Sec. 17.7.3.1 Limit on number of Manufactured/Mobile Homes**

Sec. 17.7.3.1. In the case of a mobile home being replaced with another mobile home on the same parcel, the original mobile home must be removed from the property. A temporary electrical permit may be issued for no longer than 60 days from the moving permit date issued for the newly placed mobile home to the property. Electrical permits for permanent power can not be issued until the original mobile home is removed.

Article IX Subdivision Developments, Sec. 17.9.1 General Major and Minor Subdivision Standards -

For all development plans requiring approval or signature of public official known as “PARISH PLANNER” as following:

REVOKE: Signature of Parish Planner

AMEND: Signature of Community Development Representative

Article IX Subdivision Developments, Sec. 17.9.1.2 Minor Subdivision Standards -

REVOKE: Small developments may be approved by the Parish Engineer and the Parish Planner.

AMEND: Minor Subdivision developments may be approved by the Community Development Office without submittal to the Planning Commission for review. Plans must be approved by Parish Engineer, Drainage District Director, the Community Development Director or Director’s designee and by the Parish’s Floodplain Administrator if development is located in a Special Flood Hazard Area.

BE IT FURTHER ORDAINED that this ordinance shall become effective immediately upon passage by the Tangipahoa Parish Council and signature of the Parish President.

This ordinance having been submitted in writing, having been introduced at a public meeting of the Tangipahoa Parish Council and after a public hearing, was submitted to an official vote of said Council.

On a motion by _____ and seconded by _____, the foregoing ordinance was hereby declared adopted this 22nd day of October, 2018 by the following roll-call vote:

YEAS:

NAYS:

ABSENT:

NOT VOTING:

ATTEST:

Kristen Pecararo
Clerk of Council
Tangipahoa Parish Council

Bobby Cortez
Chairman
Tangipahoa Parish Council

INTRODUCED: October 8, 2018

PUBLISHED: October 18, 2018 DAILY STAR- OFFICIAL JOURNAL

ADOPTED: October 22, 2018

DELIVERED TO PRESIDENT: day of October, 2018 at

APPROVED BY PRESIDENT: _____
Robby Miller Date

VETOED BY PRESIDENT: _____
Robby Miller Date

RECEIVED FROM PRESIDENT: _____day of October, 2018 at _____.

BACKUP MATERIAL FOR AGENDA ITEM:

Introduction of T.P. Ordinance No. 18-62- An ordinance placing 20 MPH speed limit signs in Scarlett Glen Subdivision in District No. 9 in Tangipahoa Parish in accordance with Chapter 20 streets, roads, sidewalks and drainage- Article I, in General- Section 20

T.P. Ordinance No. 18-62

AN ORDINANCE PLACING 20 MPH SPEED LIMIT SIGNS IN SCARLETT GLENN SUBDIVISION IN DISTRICT NO. 9 IN TANGIPAHOA PARISH IN ACCORDANCE WITH CHAPTER 20, STREETS, ROADS, SIDEWALKS AND DRAINAGE - ARTICLE I, IN GENERAL - SECTION 20-16

BE IT ORDAINED by the Tangipahoa Parish Council, governing authority of Tangipahoa Parish, State of Louisiana, as follows:

- 1) 20 MPH Speed Limit Signs in Scarlett Glenn Subdivision in District No. 9

in Accordance With Chapter 20, Streets, Roads, Sidewalks And Drainage - Article I, in General - Section 20-16.

BE IT FURTHER ORDAINED that this ordinance shall become effective immediately upon signature of the Parish President and all previous ordinances in conflict with said ordinance are hereby repealed.

The above and foregoing ordinance having been duly submitted to the Tangipahoa Parish Council in writing; introduced at a public meeting of the Tangipahoa Parish Council; discussed at the said public hearing; after motion and second was submitted to the official vote of the Tangipahoa Parish Council.

On motion by _____ and seconded by _____, the foregoing ordinance was hereby declared adopted on this 22nd day of October, 2018 by the following roll-call vote:

YEAS:

NAYS:

ABSENT:

NOT VOTING:

ATTEST:

Kristen Pecararo
Clerk of Council
Tangipahoa Parish Council

Bobby Cortez
Chairman
Tangipahoa Parish Council

INTRODUCED: October 8, 2018

PUBLISHED: October 18, 2018

DAILY STAR
OFFICIAL JOURNAL

ADOPTED: October 22, 2018

DELIVERED TO PRESIDENT: _____ day of October, 2018 at _____.

APPROVED BY PRESIDENT: _____
Robby Miller Date

VETOED BY PRESIDENT: _____
Robby Miller Date

RECEIVED FROM PRESIDENT: _____ day of October, 2018 at _____.

BACKUP MATERIAL FOR AGENDA ITEM:

Introduction of T.P. Ordinance No. 18-63- An ordinance adopting the operating and capital outlay budgets of the Tangipahoa Parish Council for fiscal year 2019



Move here.

TANGIPAHOA PARISH GOVERNMENT

**2019 OPERATING &
CAPITAL IMPROVEMENT BUDGET**

**AS PRESENTED BY
ROBBY MILLER,
TANGIPAHOA PARISH PRESIDENT
OCTOBER 8, 2018**



October 8, 2018

Tangipahoa Parish Council & Citizens of Tangipahoa Parish

In accordance with the Tangipahoa Parish Home Rule Charter, I am submitting to you the "Operating Budget for 2019." Also, the "Five Year Capital Outlay Program" for 2019 is provided for your information.

I am committed to continue the "pay as you go" road program that has been so successful. Consequently, we will continue the fundamentally sound budget for all departments of Parish Government. We have seen an average long term **economic growth of 4.5%** in our local economy. Since 2016, we have also seen the creation of **1600 new jobs in Tangipahoa Parish** while **unemployment has decreased by 41%** and **wages have grown by 9%**. Our latest independent **clean audit** shows that the parish remains on **solid financial ground**. Limited debt, better roadways, and good government have opened the door to families and quality businesses locating in **the best parish in the state**.

The purpose of Parish Government is to provide much needed services to its public as efficiently as possible. Consequently, I am proud to report that we have **reduced Workers Comp 25% and Health Insurance 15%**. I have once again provided a chart showing the agencies funded by the Parish Government general fund and a chart showing the breakdown of expenditures for all funds administered by Parish Government. They are included in the budget to better inform you, the public, how the monies of this parish are spent.

We will continue to work hard every day to efficiently provide public services and expand our economy with more and better jobs for our citizens.

Sincerely,

Robby Miller,
Tangipahoa Parish President

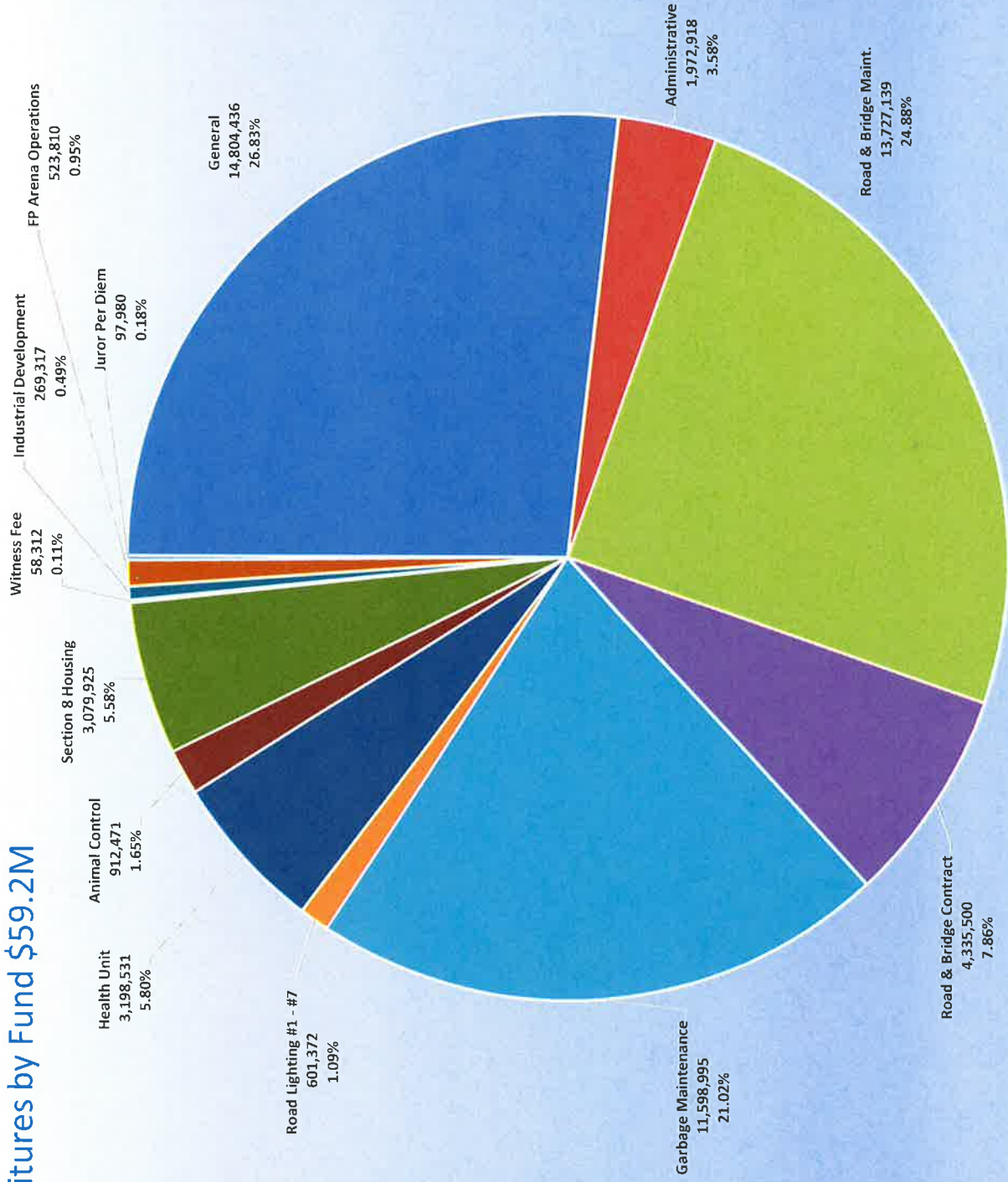
Accomplishments in 2018:

- ◆ **Clean Parish Audit**
- ◆ **New Parish Website with Online Services**
- ◆ **Reduced Workers Comp by 25% through new Parish Safety Committee**
- ◆ **Reduced Health Insurance by 13.33% with no reduction in coverage**
- ◆ **Reduced Parish Unemployment by 41% with 9% Wage Growth**
 - **Hosted Parish Wide Job Fair**
 - **Launched the new Geaux Jobs Campaign Websites**
 - **Workforce Training of CDLs, Welders, Electricians, & Medical Assts.**
 - **Provided at risk students HiSet and Carpentry Training Opportunities.**
 - **Provided Job Skills services to 3,710 Individuals**
 - **Employers hired 950 participants through our hire system**
 - **Workforce provided 4,853 job referrals in the local area.**
- ◆ **Over \$17 Million of Improvements/Maintenance of Roads & Bridges**
 - **\$8 Million Road Surfacing Contract**
 - **Club Deluxe Widening and Drainage Project**
 - **Increased Litter Removal Crews**
 - **GPS Tracking of Parish Equipment**
 - **Qualified for Keep Tangipahoa Beautiful Certification**
- ◆ **Improved Flood Prevention and Protection**
 - **Using \$6M of State/Federal Funds for Home Elevations & Acquisitions**
 - **Adopted New Construction Guidelines**
 - **Added Three Nationally Certified Floodplain Managers**
 - **Conducted modeling study of the Tangipahoa River Watershed by LSU**
 - **Dredged the mouth of Tangipahoa River at Lake Pontchartrain**
- ◆ **Expanded Affordable Housing**
 - **Increased Federal Awards for Low Income Housing Assistance**
 - **Implemented Direct Deposit for Landlords/Tenants**
 - **Received Emergency Shelter Grant \$103,000**
 - **Received Rapid Rehousing Flood Victims Grant \$900,000**
 - **Construction of Tangi Grove Elderly Housing Development**
- ◆ **Completed Lee's Landing Boat Launch Project with Restore Act Funds**
- ◆ **Awarded La Restore Act Grant for Manchac Greenway Study**
- ◆ **Completed New State of the Art Landfill Cell**
- ◆ **Used EPA Funds to Refurbish Dairy Ponds for Environmental Compliance**
- ◆ **Renovated Parish Courthouse Courtrooms 1 & 2**
- ◆ **Reduced fatal automobile crashes and injuries due through TRACC**
- ◆ **Expanded Youth Leadership Program to include Jr high students**
- ◆ **Renovated Pet Adoption Area at the Animal Shelter**
- ◆ **New Parish All-Hazards Emergency Operations Plan**
- ◆ **Developed Emergency Operations standard for faith-based organizations**
- ◆ **Developed a comprehensive data in TangiAlert**

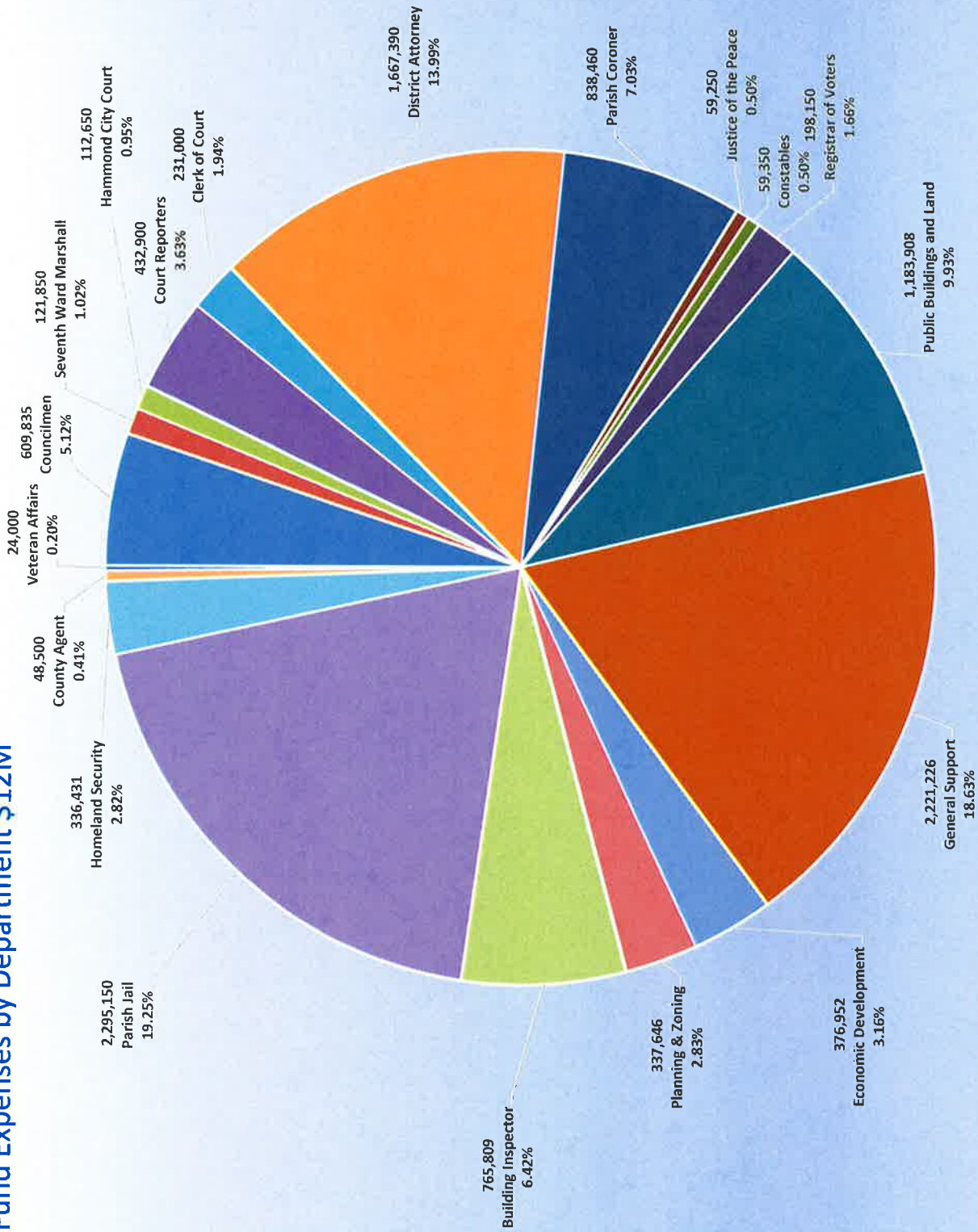
Goals for 2019:

- ◆ **Continue to Make Parish Government More Effective & Efficient**
 - **Customer Service Based Management Training**
 - **Restructuring of Merit Based Pay Program**
- ◆ **Continue to Increase and Improve Workforce Opportunities**
 - **Finalize formation of Economic Development Districts**
 - **Work with Kentwood/Tangipahoa to develop inventory of available sites**
 - **Develop and maintain a comprehensive list of companies for both retention efforts and disaster preparedness efforts**
 - **Expand Workforce Training Opportunities**
- ◆ **Over \$21 Million of Improvements/Maintenance of Roads & Bridges**
 - **New Road Improvement Contract for Road Surfacing**
 - **\$2.5 Million Road Safety Improvement Grant**
 - **Study for Improvements of Wardline and N. Hoover/S. Airport Roads**
 - **Bridge Improvements for Vineyard and Sister's Road**
 - **Bridge Replacements for Leo Lane & Troy Spears Road through FEMA**
 - **Comprehensive Parish Wide Flood Prevention Study**
 - **Construction of Pleasant Ridge Safe Room through FEMA Funds**
- ◆ **Improve Flood and Storm Protection**
 - **Higher Standards for Housing and Subdivisions**
 - **Complete Shoreline Protection from Tangipahoa River to Pass Manchac**
 - **Finalize CERT Volunteer Water Rescue Team and Conduct an Exercise**
 - **Coordinate with TPSB for Emergency Event Response and Recovery**
 - **Improve Emergency Sheltering Options**
 - **Actively seek grant funding for the Parish Long-Term Recovery Plan**
- ◆ **Low Income Housing Improvements**
 - **Online Recertifications with Paperless Operation**
 - **Landlord Briefings**
 - **Apply for Additional Grants to Expand Housing Opportunities**
 - **Encourage More Affordable Quality Housing**
- ◆ **New Coroner Facility**
- ◆ **Animal Shelter Kennel Expansion**
- ◆ **Animal Cruelty Investigation Training for Animal Control Officers**
- ◆ **Grow existing Substance Abuse Prevention Programs (No Refusal, BRAKES, Survive the Drive, KEYS Alliance, Project Graduation)**
- ◆ **Expand Social Norming by using Media for Substance Abuse Prevention**
- ◆ **Seek Additional Grant Funding to Create New Prevention Initiatives**

Total Expenditures by Fund \$59.2M



General Fund Expenses by Department \$12M



TANGIPAHOA PARISH GOVERNMENT
5 YEAR CAPITAL IMPROVEMENT PROGRAM

	ESTIMATED UNIT COST	TOTAL EST 5-YEAR COST	ESTIMATED MAINT. COST	2019		2020		2021		2022		2023	
				#	COST	#	COST	#	COST	#	COST	#	COST
BOOM TRACTORS	67,000	402,000	45,000	-	-	2	134,000	2	134,000	2	134,000	-	-
SIDE TRACTORS	45,000	270,000	45,000	-	-	2	90,000	2	90,000	2	90,000	-	-
SIDE MOWERS	30,000	120,000	25,000	-	-	1	30,000	1	30,000	2	60,000	-	-
BOOM MOWERS	49,000	196,000	25,000	-	-	1	49,000	1	49,000	2	98,000	-	-
DUMP TRUCKS(16YD)	150,000	1,200,000	100,000	2	300,000	2	300,000	2	300,000	2	300,000	-	-
DUMP TRUCKS(6YD)	65,000	715,000	75,000	3	195,000	2	130,000	2	130,000	2	130,000	2	130,000
DUMP TRUCKS(3YD)	30,000	120,000	50,000	2	60,000	-	-	2	60,000	-	-	-	-
BLOW OUT TRAILER	50,000	50,000	15,000	-	-	-	-	-	-	1	50,000	-	-
BLOW OUT TRUCK	335,000	335,000	15,000	-	-	-	-	-	-	1	335,000	-	-
BUCKET TRUCK	175,000	175,000	15,000	-	-	1	175,000	-	-	-	-	-	-
CHIP TRUCK	85,000	170,000	15,000	1	85,000	-	-	-	-	1	85,000	-	-
20 TON TRAILER	30,000	90,000	15,000	-	-	-	-	1	30,000	1	30,000	1	30,000
50 TON TRAILER	40,000	80,000	15,000	1	40,000	-	-	-	-	1	40,000	-	-
PLEASANT RIDGE SAFE BUILDING	125,000	125,000	-	1	125,000	-	-	-	-	-	-	-	-
CHAPPAPEELA	250,000	250,000	-	1	250,000	-	-	-	-	-	-	-	-
VINEYARD BRIDGE REPLACEMENT	500,000	500,000	-	1	500,000	-	-	-	-	-	-	-	-
SISTER'S ROAD BRIDGE REPLACEMENT	1,000,000	1,000,000	-	-	-	1	1,000,000	-	-	-	-	-	-
CLUB DELUXE ROAD WIDENING	2,200,000	2,200,000	-	1	2,200,000	-	-	-	-	-	-	-	-
CLUB DELUXE RD ROUNDABOUT	1,100,000	1,100,000	-	-	-	1	1,100,000	-	-	-	-	-	-
N HO WIDENING	1,000,000	1,000,000	-	-	-	1	1,000,000	-	-	-	-	-	-
CLUB DELUXE EXTENSION	500,000	500,000	-	-	-	-	-	-	-	-	-	1	500,000
ROADS & BRIDGES	4,300,000	21,500,000	30,000,000	-	4,300,000	-	4,300,000	-	4,300,000	-	4,300,000	-	4,300,000
ROLL OFF TRUCK	125,000	125,000	50,000	-	-	-	-	-	-	1	125,000	-	-
ZERO TURN MOWER	15,000	15,000	5,000	1	15,000	-	-	-	-	-	-	-	-
TRACTOR AND HYDROSEEDER W/DISK	160,000	160,000	50,000	-	-	-	-	-	-	-	-	-	-
CELL LINER	970,000	1,940,000	-	1	970,000	-	-	-	-	1	970,000	-	-
SLUDGE PLANT EXPANSION	250,000	250,000	50,000	-	-	-	-	-	-	-	-	1	250,000
NEW BRIDGE OVER NATALBANY CREEK	1,500,000	1,500,000	50,000	1	1,500,000	-	-	-	-	-	-	-	-
CITIZENS DROP OFF EXPANSION	1,100,000	1,100,000	50,000	-	-	1	1,100,000	-	-	-	-	-	-
CELL CLOSURE & GAS COLLECTION	2,900,000	2,900,000	-	1	2,900,000	-	-	-	-	-	-	-	-
ACO TRUCK WRAPS	2,000	4,000	-	2	4,000	-	-	-	-	-	-	-	-
CHEMICAL CAPTURE EQUIPMENT	3,000	3,000	-	1	3,000	-	-	-	-	-	-	-	-
AWNING FOR AC BUS	3,000	3,000	-	1	3,000	-	-	-	-	-	-	-	-
TOTAL		39,938,000	30,710,000		13,450,000		9,408,000		5,123,000		6,747,000		5,210,000
FUND SUMMARY:													
ROAD & BRIDGE MAINT. EQUIPMENT		3,923,000	455,000		680,000		908,000		823,000		1,352,000		160,000
ROAD & BRIDGE MAINT. IMPROVEMENTS		6,675,000	-		3,075,000		3,100,000		-		-		500,000
ROAD & BRIDGE CONTRACT FUND		21,500,000	30,000,000		4,300,000		4,300,000		4,300,000		4,300,000		4,300,000
SANITATION FUND		7,830,000	255,000		5,385,000		1,100,000		-		1,095,000		250,000
ANIMAL CONTROL		10,000	-		10,000		-		-		-		-
CORONER'S OFFICE		-	-		-		-		-		-		-
TOTAL		39,938,000	30,710,000		13,450,000		9,408,000		5,123,000		6,747,000		5,210,000

ALL CAPITAL OUTLAYS WILL EITHER BE OUTRIGHT PURCHASES OR LEASE-PURCHASES.

TANGIPAHOA PARISH GOVERNMENT
 SCHEDULE OF BONDS PAYABLE
 FYE 12/31/19

	Total Principal	Total Interest	2019		2020		2021		2022		2023-2043	
			Principal Payments	Interest Payments	Principal Payments	Interest Payments	Principal Payments	Interest Payments	Principal Payments	Interest Payments	Principal Payments	Interest Payments
RD. DIST. #101 -	381,800	160,603	13,900	14,807	14,400	14,248	15,000	13,667	15,600	13,063	322,900	104,819
SUB. 1 RD. DIST # 101 -	350,300	147,424	12,700	13,586	13,200	13,075	13,700	12,543	14,300	11,990	296,400	96,230
LANDFILL REVENUE BONDS	2,175,000	1,530,176	50,000	98,638	50,000	96,763	55,000	94,794	55,000	92,731	1,965,000	1,147,250
TOTALS	2,907,100	1,838,203	76,600	127,031	77,600	124,085	83,700	121,004	84,900	117,784	2,584,300	1,348,299

FISCAL YEAR	TOTAL
2019	203,631
2020	201,685
2021	204,704
2022	202,684
2022-2043	3,932,599
TOTAL	4,745,303

Tangipahoa Parish Government
 Schedule of Delinquent Property Taxes for 2017
 Total Collections as of 08/22/2018

	Taxes per Tax Roll	Taxes Collected	Taxes Delinquent	% Delinquent
General Fund	1,338,249	1,263,770	74,479	5.57%
Garbage District	2,933,546	2,766,657	166,889	5.69%
Road Light #1	3,413	3,253	161	4.71%
Road Light #2	36,830	35,238	1,592	4.32%
Road Light #3	7,901	7,366	535	6.78%
Road Light #4	23,913	22,440	1,473	6.16%
Road Light #5	38,781	37,118	1,664	4.29%
Road Light #6	286,124	265,164	20,959	7.33%
Road Light #7	21,372	20,442	930	4.35%
Health Unit	2,303,676	2,176,584	127,092	5.52%
Road District #101	31,188	30,212	976	3.13%
Road District #101-1	28,977	28,085	892	3.08%
Total	7,053,971	6,656,328	397,643	5.64%

Due to the Parish's current program to foreclose on property for non payment of property taxes, the Parish deems the delinquent taxes to be 100% collectable.



October 8, 2018

Tangipahoa Parish Council Chairman and Members

Due to the excessive amount of roadway throughout the parish which are in need of repairs, such as overlay, etc., we did not give a dollar amount for each road. The average cost of soil cement and two-inch overlay is about 150-175 thousand dollars per mile. As you can see, this could be well in excess of 75 million dollars if all roads were completely overlaid. Therefore, we anticipate a Capital Outlay Budget for the next five years to be approximately \$21,500,000. Additionally, in order to comply with the Parish Transportation Act, I have included an approximate listing of the roads listed on the five year capital outlay program. This listing is for informational purposes with the final determination for roads to be overlaid being made by the council, in conjunction with a final review by the Public Works Department.

Sincerely,

Robby Miller,
President

**Tangipahoa Parish Government
5 Year Overlay Program**

Phase 20 2019	Phase 21 2020	Phase 22 2021	Phase 23 2022	Phase 24 2023
District No. 1 J. Schwartz Ln. G. Lea Rd. F. Lea Rd. Vernon Ln. N Hayes rd.	District No. 1 S. Lewiston rd West Givens Rd. Amanda West Hickory pt. rd. State Line Rd. (West Section)	District No. 1 Charles Houlton rd. Brumfield rd. Bracy Lane N. River rd. Devin In.	District No. 1 Baytown Hills rd. Joe Dyson rd. Snow Field rd. Allen Stevens rd.	District No. 1 Spring Creek Ball Park Rd. Willard Bridges rd. Seals rd. Cades Cove rd.
District No. 2 Firetower rd. Flamingo Dr. Holiday Dr. Snowball Circle Virginia St.	District No. 2 Chapappeela rd.(La.443 E.) Milk Plant Road Dummy Line rd. (La. 16 south) Bedico Meadows Fire Tower rd. (I-12 s.) Harvey Lavigne Rd.	District No. 2 Bedico Meadows Milk Plant Road Chapappeela rd. (N/S sect) Hillcrest School rd. (s. sect)	District No. 2 Hillcrest School rd. (n. sect.) A Brown Road Chapappeela rd. (E sect) Singing Water Falls rd. (3cst)	District No. 2 Rohner rd. Osceola rd. E.A. Hoover rd.
District No. 3 Israelite Church Rd. Martin Luther King Rd. Kemp St. Lawson Rd. Second St.	District No. 3 Streets in Amite Hano rd. (to landfill) Conti Road Capace Rd. Mandella Rd.	District No. 3 Streets in Amite Steptoe Road Streets in Roseland Mt Temple Church	District No. 3 Arcola Road Reid Road Brickyard Road Mashon rd.	District No. 3 Mandella Road Velma Road Mt. Gillion Church
District No. 4 E Cooper Rd. Pardo Ln. Rock Ridge Sub. Puls Rd. Wesley Rd. Rayborn Rd. Pine Grove Church Rd.	District No. 4 E. Cooper rd. W. Fontana Road (Hwy 40) Abrams Road Amato rd. Buckels rd. Streets in Indy	District No. 4 Faust Lane Baham rd. Chapman Road Antiock Church rd. New Genassee rd. Streets in Indy	District No. 4 Green Meadows Dr. A Robertson Road Chavers Lane Ragusa rd. Streete in Indy	District No. 4 Ridgecrest Drive Briar Patch Cem Rd Griffin Road Streete in Indy Cason rd.
District No. 5 Woodbridge Blvd. N. General Pershing Fedele Rd. Charleton Dr. Brittani Ln.	District No. 5 College Drive N. Oak St. Streets in Hammond	District No. 5 Greco rd. Goudeau Road Abingdon Way Streets in Hammond	District No. 5 Streets in Hammond Tycer In. Windsor Drive	District No. 5 Beverly Drive Streets in Hammond Iverstine Lane N Jake Drive

<p>District No. 6 Copper Hill Dr. Wardline Rd. Terri Ln. Lauri Ln. Country Ln.</p>	<p>District No. 6 Rufus Bankston Road Bankston Road II North Billville Road N. Baptist rd.</p>	<p>District No. 6 Copper Hill Dr Sibley Road N. Baptist rd.</p>	<p>District No. 6 Copper Hill Dr Sibley Road S. Baptist rd.</p>	<p>District No. 6 Hood rd. Billville rd. Brickyard E. Brickyard rd. N.</p>
<p>District No. 7 Edwin Neil Way Harrel Ave. Laurel St. J.W. Davis Dr.</p>	<p>District No. 7 Phoenix Sq. Harrell st. Laurel st. J.W. Davis st.</p>	<p>District No. 7 Maryland Street Third Street East Hanson (to gate) South Holly Street E. Merry st.</p>	<p>District No. 7 Clark Street Coleman st. East Park Avenue Graziano Lane Muscarello rd. Natchez st.</p>	<p>District No. 7 East Park Avenue Dennis Drive Cherie Drive Mooney Avenue</p>
<p>District No. 8 Pimlott Hackberry Ct. Gardens Blvd. E. Yellowwater Rd. Cross Step Rd. Dew Ln.</p>	<p>District No. 8 Ciolino Ln. Lumino Lane Beacon Street Pimlott Street Chelan Penrose Coburn Rd.-Old Cov. South Coburn Loop</p>	<p>District No. 8 Traylor's Tr.-Stepp-end Pleasant Ridge Ext Olive Branch Trippi Road Black Drive Magnolia Dr.</p>	<p>District No. 8 East Club Deluxe Blair Village Subdivision Lil Italy Road Garden Drive Oschner in. (445-dead end) Oschner In. (190 - S. Oschner)</p>	<p>District No. 8 Stepp Road Doc Hyde Stepp rd. (190 to Doc Hyde) Sisters rd. (Airport-Dunson) Stepp rd. (Doc Hyde-Jerry Wild)</p>
<p>District No. 9 Beach Rd. Esterbrook Rd. Raiford Rd. Weaver Ln.</p>	<p>District No. 9 Floyd Lavigne rd. Easterbrook Road Tom Perrin rd. Bunker Hill Road I</p>	<p>District No. 9 River Road Bunker Hill Road dove st. Sam Arnold loop W. Edwards rd.</p>	<p>District No. 9 Howes Cemetary rd. Thibodeaux rd. S. Sisters rd. (Airport-Dunson) Sam Arnold loop E.</p>	<p>District No. 9 Sam Arnold loop S. Sibley Rd. Fletcher rd. Brown rd.</p>
<p>District No. 10 Rue Merlot Rue Chateau Adams Rd. S. Tiger Loop N. Tiger Loop</p>	<p>District No. 10 Jolane st. Dutch Lane I Happywoods rd. Adams rd (2)</p>	<p>District No. 10 Barringer Dr. Dutch Lane II Dutch Lane west Adams rd. (e-w section)</p>	<p>District No. 10 N.7th St. Coles Creek blvd. Murray rd. (n-s section)</p>	<p>District No. 10 Quail run Campbell In. Coles Creek In.</p>

The People of Tangipahoa Parish



Tangipahoa Parish Government Administration and Council



Robby Miller
Parish President
rmiller@tangipahoa.org
(985)748-3492

Joe Thomas
Chief Administrative Officer
jthomas@tangipahoa.org
(985)748-3492

Ronda Durbin
Executive Assistant
rdurbin@tangipahoa.org
(985)748-3492

Kristen Pecararo
Council Clerk
kpecararo@tangipahoa.org
(985)748-2250

Virginia Baker
Human Resources Director
vbaker@tangipahoa.org
(985)748-2272

Andrew Currier
Public Works Director
acurrier@tangipahoa.org
(985)527-4984

Nathan Diamond
Code Enforcement Supervisor
ndiamond@tangipahoa.org
(985)602-9080

Chip Fitz
Animal Control Director
cfitz@tangipahoa.org
(985)343-0215

Tonya Mabry
Housing Director
tmabry@tangipahoa.org
(985)748-8474

Jeff McKneely
Director of Finance
jmckneely@tangipahoa.org
(985)748-2236

Dawson Primes
Homeland Security Director
dprimes@tangipahoa.org
(985)748-2269

Kelly Wells
FP, Arena & Recreation Coord.
kwells@tangipahoa.org
(985)748-3324

Bridget Bailey
Community Development Director
bbailey@tangipahoa.org
(985)340-9028

Ginger Cangelosi
Economic Development Director
gcangelosi@tangipahoa.org
(985)340-9028

Chris Chappell
Safety/Internal Affairs Officer
cchappell@tangipahoa.org
(985)748-2291

Missy Cowart
Director, Accounting & Grants
mcowart@tangipahoa.org
(985)748-3211

John Dunnington
Technology Application Specialist
johndunnington@tangipahoa.org
(985)748-2299

Tina Roper
Workforce Development Director
trop@tangipahoa.org
(985)340-0106

Charles Terrell
Road & Bridge Superintendent
cterrell@tangipahoa.org
(985)748-2303

2019 Proposed Budget

Page	Fund	Organization	REVENUE			EXPENDITURES		
			2017 ACTUAL	2018 ESTIMATED	2019 BUDGET	2017 ACTUAL	2018 ESTIMATED	2019 BUDGET
2	General		15,650,296	15,400,020	15,445,280			
3		Councilmen				556,906	631,535	609,835
3		Seventh Ward Marshall				121,550	121,850	121,850
4		Hammond City Court				106,742	112,700	112,650
4		Court Reporters				450,945	433,000	432,900
4		Clerk of Court				199,713	231,000	231,000
4		District Attorney				1,638,557	1,668,890	1,667,390
5		Parish Coroner				783,274	844,260	838,460
5		Justice of the Peace				58,764	59,250	59,250
5		Constables				62,657	62,250	59,350
6		Registrar of Voters				158,861	198,950	198,150
6		Public Buildings and Land				1,725,980	1,382,600	1,183,908
7		General Support				2,288,147	2,230,172	2,221,226
8		Economic Development				238,800	552,848	376,952
9		Planning & Zoning				303,514	304,784	337,646
9		Building Inspector				707,791	786,679	765,809
10		Parish Jail				2,558,019	2,775,768	2,295,150
11		Homeland Security				636,861	455,308	336,431
12		County Agent				43,397	48,500	48,500
12		Veteran Affairs				18,700	24,000	24,000
12		Reimbursable Payroll				2,985,526	2,954,520	2,883,980
13	General	Total				15,644,703	15,878,864	14,804,436
14	Administrative		1,728,801	1,921,000	1,919,301	1,765,941	2,106,053	1,972,918
16	Road & Bridge Maint.		14,921,612	14,681,100	15,047,300	14,628,855	18,795,984	13,727,139
18	Road & Bridge Contract		5,606,703	4,653,000	4,353,000	7,906,484	6,536,000	4,335,500
19	Garbage Maintenance		7,762,710	8,278,050	8,332,950	7,995,851	13,204,223	11,598,995
21	Road Lighting #1 - #7		445,911	625,578	619,302	499,930	971,372	601,372
28	Health Unit		2,896,048	3,109,700	3,105,800	2,984,603	3,230,837	3,198,531
32	Animal Control		890,786	915,123	903,398	879,456	912,196	912,471
34	Section 8 Housing		2,729,957	3,122,644	3,098,000	2,743,938	3,083,485	3,079,925
36	Witness Fee		65,610	57,800	57,800	69,745	70,298	58,312
37	Industrial Development		276,949	276,500	276,500	269,331	269,317	269,317
38	FP Arena Operations		667,386	547,735	541,600	544,035	559,070	523,810
40	Juror Per Diem		112,612	99,500	99,500	106,906	126,948	97,980
41	ESG Housing Grant		48,438	261,000	72,000	51,519	273,650	74,650
42	RRG Housing Grant		-	900,150	900,150	-	644,950	644,950
43	Council Chambers Comm		75,630	75,050	75,050	75,664	75,040	75,001
44	WIOA Funds		1,388,240	3,224,420	3,224,420	1,387,292	3,216,970	3,216,970
		TOTALS	55,267,689	58,148,370	58,071,351	57,554,251	69,955,258	59,192,277
		Revenue						
		Over(Under)						
		Expenses	(2,286,562)	(11,806,888)	(1,120,926)			

**TANGIPAHOA PARISH GOVERNMENT
GENERAL FUND - BUDGET FOR YEAR ENDING 12/31/2018**

	PRIOR YEAR AUDITED 12/31/2017	CURRENT ESTIMATED 12/31/2018	FUTURE BUDGET 12/31/2019
REVENUE:			
4110 AD VALOREM TAX-PRIOR YEAR	4,426	9,200	3,000
4111 AD VALOREM TAXES	1,338,249	1,345,000	1,345,000
4112 SALES TAX	5,505,628	5,500,000	5,750,000
4211 OCCUPATIONAL LICENSES	872,949	900,000	900,000
4311 STATE REVENUE SHARING	87,956	92,000	92,000
4322 STATE GRANT 2% REBATE	550,192	570,000	570,000
4323 STATE GRANTS	48,925	180,000	-
4331 STATE SHARED SEVERANCE	150,585	270,000	270,000
4341 BEER TAX	35,490	35,000	35,000
4371 CAUSEWAY COMMISSION	50,000	50,000	50,000
4423 FEDERAL GRANT	406,415	320,000	-
4424 ECONOMIC DEV STATE APPROPRIATION	692,006	180,000	360,000
4425 FEMA REIMBURSEMENTS	51,531	-	-
4512 COURT FINES/WITNESS FEES	-	1,000	1,000
4521 FRANCHISE FEES	753,454	770,000	770,000
4525 GOMESA FUNDING	-	670,000	700,000
4541 BUILDING PERMIT	640,013	640,000	800,000
4542 JUNKYARD PERMIT	350	300	300
4543 SIGN PERMITS	6,725	7,000	7,000
4545 COMMUNICATIONS PERMITS	3,500	7,000	7,000
4546 ELECTRICAL PERMITS	143,220	150,000	150,000
4547 LOGGING PERMITS	1,575	3,000	3,000
4548 DRIVEWAY PERMITS	6,290	9,000	9,000
4549 MINING PERMITS	550	1,500	1,000
4550 GIS PARCEL FEES	225	-	-
4551 SUBDIVISION FEES	35,510	45,000	45,000
4552 FLOOD LETTER	310	1,000	1,000
4561 RENTAL FEES	110,967	111,000	111,000
4611 INTEREST INCOME	18,902	45,000	45,000
4623 CORONER FEES	102,350	80,000	80,000
4628 CORONER'S OPERATING FUND	5,416	15,000	15,000
4640 SALE OF REAL PROPERTY	449,900	-	-
4641 SALE OF EQUIPMENT	-	-	-
4652 FINES	8,061	1,500	1,000
4654 DONATIONS	-	-	10,000
4691 MISCELLANEOUS REVENUE	6,609	8,000	1,000
4700 ADJUDICATED PROPERTY REVENUE	137,237	50,000	50,000
4800 OTHER FINANCING SOURCES	12,868	22,000	22,000
4805 REIMB FOR RPC DUES	31,520	32,000	32,000
4885 REIMB FROM CRIMINAL COURT	115,390	121,900	121,850
4886 REIMB FROM HAMMOND REC	375,285	390,393	383,793

**TANGIPAOA PARISH GOVERNMENT
GENERAL FUND - BUDGET FOR YEAR ENDING 12/31/2018**

	PRIOR YEAR AUDITED 12/31/2017	CURRENT ESTIMATED 12/31/2018	FUTURE BUDGET 12/31/2019
4887 REFUND FR TPSS WORKFORCE	70,740	-	-
4888 REFUND TEDF	14,342	10,000	10,000
4889 REFUND - 21ST JUDICIAL	2,330,456	2,328,155	2,267,355
4890 REFUND - JAIL	309,433	300,000	300,000
4891 CONSTABLE & JP SUPP PAY REIMB	18,243	15,000	15,000
4892 REIMB FROM RFD#2	113,422	114,072	110,982
4991 TRANSFERS IN	33,082	-	-
TOTAL REVENUE:	15,650,296	15,400,020	15,445,280
EXPENDITURES:			
DEPT: 111 COUNCILMEN			
5110 SALARIES	244,103	254,000	254,000
5181 WORKERS COMPENSATION	209	400	200
5182 UNEMPLOYMENT EXPENSE	-	75	75
5183 RETIREMENT CONTRIBUTION	11,312	20,000	20,000
5184 INSURANCE BENEFITS	129,165	130,000	110,500
5185 MEDICARE EXPENSE	4,694	6,000	6,000
5187 DEFERRED COMP	10,080	9,500	9,500
5189 OPEB FUNDING	-	10,160	10,160
5190 TRAVEL	1,863	3,000	3,000
5191 LODGING AND MEALS	6,677	5,500	5,500
5192 SEMINARS & CONVENTIONS	8,025	5,500	5,500
5212 MEMBERSHIP & DUES	12,205	12,500	12,500
5214 OFFICIAL PUBLICATIONS	12,723	12,000	12,000
5240 TELEPHONE	23,229	15,000	15,000
5252 UNIFORMS	294	300	300
5277 MAINT. EQUIPMENT	840	1,600	1,600
5286 INS. - PERF/FID BONDS	1,597	2,000	2,000
5292 PROF. SERV. - MISC.	188	13,500	11,500
5293 FEES, CHARGES & SERVICES	611	2,000	2,000
5320 LEGAL FEES	63,193	90,000	90,000
5351 OFFICE SUPPLIES	944	2,000	2,000
5352 POSTAGE / BOX RENT	501	500	500
5375 OPERATING SUPPLIES	3,858	6,000	6,000
5480 ACQUISITION - EQUIPMENT	1,710	10,000	10,000
5620 ELECTION EXPENSE	18,885	20,000	20,000
111 COUNCILMEN	556,906	631,535	609,835
DEPT: 119 SEVENTH WARD MARSHALL			
5286 INS. - PERF/FID	-	-	-
5292 PROF SERV. - MISC.	-	-	-
5365 SECURITY PERSONNEL	5,000	-	-

TANGIPAOA PARISH GOVERNMENT
GENERAL FUND - BUDGET FOR YEAR ENDING 12/31/2018

	PRIOR YEAR AUDITED 12/31/2017	CURRENT ESTIMATED 12/31/2018	FUTURE BUDGET 12/31/2019
5367 SALARY & BENEFITS REIMB	116,550	121,850	121,850
119 SEVENTH WARD MARSHALL	121,550	121,850	121,850
DEPT: 120 CITY COURT			
5110 SALARIES	43,800	45,000	45,000
5181 WORKERS COMPENSATION	74	150	100
5182 UNEMPLOYMENT EXPENSE	-	50	50
5183 RETIREMENT CONTRIBUTION	3,712	8,000	8,000
5185 MEDICARE EXPENSE	583	1,000	1,000
5195 FINS EMPLOYEE	58,290	58,000	58,000
5286 INS. - PERF/FID	283	500	500
120 CITY COURT	106,742	112,700	112,650
DEPT: 121 COURT REPORTERS			
5110 SALARIES	262,696	251,000	251,000
5120 JUDGES WIVES BENEFITS	-	-	-
5181 WORKERS COMPENSATION	680	600	500
5182 UNEMPLOYMENT EXPENSE	-	400	400
5183 RETIREMENT CONTRIBUTION	32,339	29,000	29,000
5184 INSURANCE BENEFITS	150,506	147,000	147,000
5185 MEDICARE EXPENSE	2,945	3,000	3,000
5286 INS. PERF/FID	1,780	2,000	2,000
121 COURT REPORTERS	450,945	433,000	432,900
DEPT: 122 CLERK OF COURT			
5214 OFFICIAL PUBLICATIONS	4,062	7,000	7,000
5251 BUILDING RENTAL	29,500	29,500	29,500
5561 JUROR & WITNESS FEES	126,540	130,000	130,000
5594 COURT ATTENDANCE	34,430	60,000	60,000
5615 JURY COMMISSIONERS	5,181	4,500	4,500
122 CLERK OF COURT	199,713	231,000	231,000
DEPT: 123 DISTRICT ATTORNEY			
5110 SALARIES	948,974	976,440	976,440
5181 WORKERS COMPENSATION	5,527	6,000	4,500
5182 UNEMPLOYMENT EXPENSE	-	1,250	1,250
5183 RETIREMENT CONTRIBUTION	82,368	84,500	84,500
5184 INSURANCE BENEFITS	537,504	535,000	535,000
5185 MEDICARE EXPENSE	12,718	13,500	13,500
5240 TELEPHONE	713	1,000	1,000
5286 INS. - PERF/FID	5,754	6,200	6,200
5571 DA 4D INCENTIVE	45,000	45,000	45,000

**TANGIPAOA PARISH GOVERNMENT
GENERAL FUND - BUDGET FOR YEAR ENDING 12/31/2018**

	PRIOR YEAR AUDITED 12/31/2017	CURRENT ESTIMATED 12/31/2018	FUTURE BUDGET 12/31/2019
123 DISTRICT ATTORNEY	1,638,557	1,668,890	1,667,390
DEPT: 125 CORONER			
5110 SALARIES	324,199	335,000	335,000
5181 WORKERS COMPENSATION	1,832	2,000	1,800
5182 UNEMPLOYMENT EXPENSE	-	310	310
5183 RETIREMENT CONTRIBUTION	23,086	23,000	23,000
5184 INSURANCE BENEFITS	108,908	130,000	125,000
5185 MEDICARE EXPENSE	7,063	6,500	6,500
5187 DEFERRED COMP	5,350	5,500	5,500
5189 OPEB FUNDING	-	13,400	13,400
5190 TRAVEL	423	500	500
5191 LODGING AND MEALS	180	500	500
5212 MEMBERSHIPS & DUES	-	500	500
5230 UTILITIES	586	1,500	1,500
5240 TELEPHONE	9,407	9,500	9,500
5272 MAINT. - AUTO & TRUCKS	5,157	3,000	5,000
5276 MAINT BLDG GROUNDS	3,626	3,500	2,000
5277 MAINT. - EQUIPMENT	6,709	7,000	4,000
5284 INSURANCE - AUTO	8,067	10,500	10,000
5286 INS. - PERF/FID BONDS	3,147	2,800	3,200
5292 PROF. SERV. - MISC.	2,543	6,500	6,500
5293 FEES, CHARGES, & SERVICES	333	500	500
5311 MEDICAL SERVICES - CORONER	224,252	255,000	255,000
5351 OFFICE SUPPLIES	1,268	2,000	2,000
5352 POSTAGE / BOX RENT	294	750	750
5375 OPERATING SUPPLIES	15,589	15,000	15,000
5381 HAULING	-	1,000	2,000
5410 FUEL	4,727	5,500	5,500
5480 ACQUISITION - EQUIPMENT	26,530	3,000	4,000
125 CORONER	<u>783,274</u>	<u>844,260</u>	<u>838,460</u>
DEPT: 126 JUSTICE OF THE PEACE			
5110 SALARIES	53,340	49,000	49,000
5185 MEDICARE EXPENSE	1,911	1,750	1,750
5187 DEFERRED COMP	2,667	3,500	3,500
5190 TRAVEL	54	1,500	1,500
5191 LODGING AND MEALS	298	1,500	1,500
5192 SEMINARS AND CONVENTIONS	185	1,500	1,500
5286 INS - PERF/FID	308	500	500
126 JUSTICE OF THE PEACE	<u>58,764</u>	<u>59,250</u>	<u>59,250</u>

**TANGIPAOA PARISH GOVERNMENT
GENERAL FUND - BUDGET FOR YEAR ENDING 12/31/2018**

	PRIOR YEAR AUDITED 12/31/2017	CURRENT ESTIMATED 12/31/2018	FUTURE BUDGET 12/31/2019
DEPT: 129 CONSTABLES			
5110 SALARIES	53,340	49,000	49,000
5185 MEDICARE EXPENSE	1,765	1,750	1,750
5187 DEFERRED COMP	2,858	3,100	3,100
5190 TRAVEL	1,180	1,500	1,500
5191 LODGING AND MEALS	1,316	4,400	1,500
5192 SEMINARS AND CONVENTIONS	1,890	2,000	2,000
5286 INS. - PERF/FID	308	500	500
129 CONSTABLES	62,657	62,250	59,350
DEPT: 141 REGISTRAR OF VOTERS			
5110 SALARIES	113,925	125,000	125,000
5181 WORKERS COMPENSATION	454	500	400
5182 UNEMPLOYMENT EXPENSE	-	50	50
5183 RETIREMENT CONTRIBUTION	19,876	20,000	20,000
5185 MEDICARE EXPENSE	2,090	2,500	2,500
5190 TRAVEL	2,049	6,000	6,000
5191 LODGING AND MEALS	760	6,000	6,000
5192 SEMINARS & CONVENTIONS	600	5,400	2,000
5212 MEMBERSHIP & DUES	1,295	1,200	1,200
5214 OFFICIAL PUBLICATIONS	-	200	200
5215 SUBSCRIPTIONS	198	300	300
5240 TELEPHONE	6,716	9,000	9,000
5252 UNIFORMS	-	500	1,600
5277 MAINT. - EQUIPMENT	1,187	2,200	1,500
5286 INS. - PERF/FID BONDS	786	1,000	1,000
5292 PROFESSIONAL SERV.- MISC	303	600	1,000
5351 OFFICE SUPPLIES	3,294	5,000	5,000
5352 POSTAGE / BOX RENT	545	3,000	6,000
5375 OPERATING SUPPLIES	4,782	6,158	9,400
5480 ACQUISITION EQUIPMENT	-	4,342	-
141 REGISTRAR OF VOTERS	158,861	198,950	198,150
DEPT: 155 PUBLIC BUILDINGS & LAND			
5110 SALARIES	389,082	200,000	134,296
5181 WORKERS COMPENSATION	16,626	8,000	4,886
5182 UNEMPLOYMENT EXPENSE	-	-	134
5183 RETIREMENT CONTRIBUTION	33,651	16,000	15,444
5184 INSURANCE BENEFITS	119,962	60,000	42,859
5185 MEDICARE EXPENSE	6,807	3,000	1,947
5187 DEFERRED COMP	7,803	4,000	2,570
5189 OPEB FUNDING	-	8,000	5,372

TANGIPAHOA PARISH GOVERNMENT
GENERAL FUND - BUDGET FOR YEAR ENDING 12/31/2018

	PRIOR YEAR AUDITED 12/31/2017	CURRENT ESTIMATED 12/31/2018	FUTURE BUDGET 12/31/2019
5190 TRAVEL	89	100	100
5191 LODGING AND MEALS	187	500	500
5192 SEMINARS & CONVENTIONS	1,319	1,500	1,500
5214 OFFICIAL PUBLICATIONS	32	500	500
5230 UTILITIES	216,887	220,000	220,000
5240 TELEPHONE	7,409	7,500	7,500
5249 RENTALS - VEHICLE LEASES	-	4,300	4,300
5251 RENTALS	19,200	24,600	24,600
5252 UNIFORMS	6,615	6,000	6,000
5272 MAINT. - AUTO & TRUCKS	1,061	4,300	4,300
5276 MAINT. - BLDG & GROUNDS	221,011	220,700	225,000
5277 MAINT. EQUIP	21,805	20,000	25,000
5281 INS. - FIRE & CASUALTY	82,850	82,000	82,000
5284 INSURANCE - AUTO	6,289	8,600	8,600
5286 INS. - PERF/FID BONDS	31,310	30,000	30,000
5292 PROF SERV. - MISC.	12,251	15,000	15,000
5293 FEES, CHARGES, & SERVICES	858	2,000	2,000
5351 OFFICE SUPPLIES	103	1,000	1,000
5365 SECURITY PERSONNEL	95,676	95,000	95,000
5375 OPERATING SUPPLIES	45,040	50,000	50,000
5410 FUEL	8,911	10,000	10,000
5440 ACQUISITION - LAND	88,838	-	-
5441 IMPROVEMENTS ON PROPERTY	57,950	75,000	150,000
5470 ACQUISITION - BUILDINGS	-	150,000	-
5480 ACQUISITION - EQUIPMENT	28,412	48,000	6,500
5610 GARBAGE PICKUP	5,907	6,000	6,000
5680 DEDICTIBLES	940	1,000	1,000
5950 FUND TRANSFERS	191,099	-	-
155 PUBLIC BUILDINGS & LAND	1,725,980	1,382,600	1,183,908
DEPT: 158 GENERAL SUPPORT			
5214 OFFICIAL PUBLICATIONS	22	-	-
5291 PROF. SERV. - ACCT.	442,304	465,772	467,326
5292 PROF SERV. - MISC.	7,287	7,000	7,000
5293 FEES, CHARGES, & SERVICES	84	1,200	1,200
5297 COUNCIL ON AGING	409,381	400,000	400,000
5299 TIDF - MEMBERSHIP	15,000	15,000	15,000
5300 METRO VISION	58,425	55,000	55,000
5301 LOCAL ECONOMIC DEVELOPMENT	5,000	5,000	5,000
5306 TANGI CLEAN	534	2,500	-
5307 QUAD AREA	15,000	15,000	15,000
5308 CRIME STOPPERS	12,375	15,000	15,000

TANGIPAOA PARISH GOVERNMENT
GENERAL FUND - BUDGET FOR YEAR ENDING 12/31/2018

	PRIOR YEAR AUDITED 12/31/2017	CURRENT ESTIMATED 12/31/2018	FUTURE BUDGET 12/31/2019
5309 SUMMER FEEDING PROGRAM	-	8,000	-
5313 DRUG TESTING	10,837	20,000	20,000
5331 TANGI FIRE DIST #2	353,194	365,000	365,000
5332 TANGI FIRE DIST #1	50,730	53,000	53,000
5333 HAMMOND FIRE DEPT	91,006	94,000	94,000
5334 PONCHATOULA VFD	30,657	32,000	32,000
5335 KENTWOOD VFD	10,605	11,000	11,000
5336 INDEPENDENCE VFD	8,215	9,000	9,000
5337 ROSELAND VFD	5,785	6,000	6,000
5338 MANCHAC VFD	-	4,000	4,000
5351 OFFICE SUPPLIES	3,926	5,000	5,000
5375 OPERATING SUPPLIES	407	500	500
5480 ACQUISITION - EQUIPMENT	65,249	-	-
5552 SHERIFF DEDUCTION	51,138	51,200	51,200
5950 FUND TRANSFERS	640,986	590,000	590,000
DEPT: 158 GENERAL SUPPORT	2,288,147	2,230,172	2,221,226
DEPT: 170 ECONOMIC DEVELOPMENT			
5110 SALARIES	81,080	109,000	171,923
5181 WORKER'S COMP	336	800	3,751
5182 UNEMPLOYMENT	-	-	172
5183 RETIREMENT	8,795	10,174	12,775
5184 INSURANCE BENEFITS	167	14,400	13,000
5185 FICA / MEDICARE	2,042	5,000	6,265
5189 OPEB FUNDING	-	4,360	6,877
5190 TRAVEL	737	3,500	3,500
5191 LODGING AND MEALS	2,147	4,500	4,500
5192 SEMINARS & CONVENTIONS	3,595	4,500	4,500
5212 MEMBERSHIPS & DUES	-	1,500	1,500
5214 OFFICIAL PUBLICATIONS	-	-	-
5240 TELEPHONE	1,570	3,000	2,400
5249 RENTALS - VEHICLE LEASES	-	6,500	6,500
5272 MAINT. - AUTOS & TRUCKS	155	200	200
5277 MAINT. - EQUIPMENT	-	100	-
5284 INSURANCE - AUTO	1,017	1,059	1,059
5286 INS.-PERF/FID BONDS	585	600	600
5292 PROF SERV. - MISC.	332	2,000	1,570
5320 LEGAL FEES	-	-	25,000
5351 OFFICE SUPPLIES	-	250	-
5375 ECONOMIC PROMOTION	9,204	375,205	108,860
5410 FUEL	2,037	2,000	2,000
5480 ACQUISITIONS - EQUIPMENT	-	4,200	-

TANGIPAOA PARISH GOVERNMENT
GENERAL FUND - BUDGET FOR YEAR ENDING 12/31/2018

	PRIOR YEAR AUDITED 12/31/2017	CURRENT ESTIMATED 12/31/2018	FUTURE BUDGET 12/31/2019
5950 FUND TRANSFERS	125,000	-	-
170 ECONOMIC DEVELOPMENT	238,800	552,848	376,952
DEPT: 191 PLANNING			
5110 SALARIES	170,299	148,490	148,002
5181 WORKERS COMPENSATION	704	639	359
5182 UNEMPLOYMENT EXPENSE	-	148	148
5183 RETIREMENT CONTRIBUTION	22,013	19,304	17,020
5184 INSURANCE BENEFITS	58,468	56,100	40,000
5185 MEDICARE EXPENSE	2,412	2,153	2,146
5189 OPEB FUNDING	-	7,200	5,920
5190 TRAVEL	2,325	2,900	3,500
5191 LODGING AND MEALS	218	4,800	5,350
5192 SEMINARS & CONVENTIONS	2,573	2,750	2,850
5212 MEMBERSHIP & DUES	-	1,000	2,300
5214 OFFICIAL PUBLICATIONS	120	250	250
5230 UTILITIES	1,500	250	500
5240 TELEPHONE	4,391	4,500	4,500
5272 MAINT. - AUTOS & TRUCKS	20	1,050	1,050
5276 MAINT. - BUILDINGS & GROUNDS	-	500	-
5277 MAINT. EQUIPMENT	-	750	1,200
5281 INS. - FIRE & CASUALTY	13,794	-	14,000
5284 INSURANCE - AUTO	1,017	1,150	1,150
5286 INS- PERF/FID BONDS	1,130	1,200	1,200
5292 PROF SERV. - MISC.	2,603	10,700	44,500
5320 LEGAL FEES	6,690	7,500	15,000
5351 OFFICE SUPPLIES	2,890	3,750	3,000
5352 POSTAGE	49	200	200
5375 OPERATING SUPPLIES	8,941	10,000	10,000
5410 FUEL	1,356	1,500	1,500
5480 ACQUISITION - EQUIPMENT	-	16,000	12,000
5630 PLANNING & ZONING	-	-	-
191 PLANNING	303,514	304,784	337,646
DEPT: 196 BUILDING PERMITTING			
5110 SALARIES	407,804	428,318	384,668
5181 WORKERS COMPENSATION	8,462	8,000	6,719
5182 UNEMPLOYMENT EXPENSE	-	413	385
5183 RETIREMENT CONTRIBUTION	43,062	50,744	39,309
5184 INSURANCE BENEFITS	136,440	140,252	130,000
5185 MEDICARE EXPENSE	6,421	7,000	5,578
5187 DEFERRED COMP	2,555	2,500	3,214

TANGIPAOA PARISH GOVERNMENT
GENERAL FUND - BUDGET FOR YEAR ENDING 12/31/2018

	PRIOR YEAR AUDITED 12/31/2017	CURRENT ESTIMATED 12/31/2018	FUTURE BUDGET 12/31/2019
5189 OPEB FUNDING	-	17,033	15,387
5190 TRAVEL	924	3,200	3,000
5191 LODGING AND MEALS	4,174	6,475	6,150
5192 SEMINARS & CONVENTIONS	4,595	7,000	7,000
5212 MEMBERSHIP & DUES	-	1,500	1,650
5230 UTILITIES	-	-	-
5240 TELEPHONE	8,458	8,500	8,500
5249 RENTALS - VEHICLE LEASES	-	14,400	14,400
5252 UNIFORMS	294	1,250	1,250
5272 MAINT AUTOS & TRUCKS	2,223	1,000	1,000
5276 MAINT BLDG GROUND	229	500	500
5277 MAINT. EQUIPT.	2,269	3,000	3,000
5284 INSURANCE-AUTO	4,834	5,000	5,000
5286 INS. - PERF/FID BONDS	2,600	2,600	2,600
5292 PROF SERV. - MISC.	4,710	28,494	84,500
5293 FEES, CHARGES, & SERVICES	15,372	15,500	15,500
5351 OFFICE SUPPLIES	5,877	7,000	7,000
5352 POSTAGE / BOX RENT	196	1,000	1,000
5375 OPERATING SUPPLIES	11,166	18,000	12,000
5410 FUEL	5,983	6,500	6,500
5480 ACQUISITIONS OF EQUIPMENT	29,145	1,500	-
196 BUILDING PERMITTING	707,791	786,679	765,809
DEPT: 201 PARISH JAIL			
5110 SALARIES	129,208	144,200	102,000
5181 WORKERS COMPENSATION	6,238	6,000	3,800
5182 UNEMPLOYMENT EXPENSE	-	150	100
5183 RETIREMENT CONTRIBUTION	15,475	16,000	12,000
5184 INSURANCE BENEFITS	34,869	49,500	26,500
5185 MEDICARE EXPENSE	2,913	3,500	1,500
5189 OPEB FUNDING	-	5,768	4,100
5214 OFFICIAL PUBLICATIONS	310	250	250
5230 UTILITIES	313,045	325,000	325,000
5240 TELEPHONE	1,970	3,400	3,400
5250 RENTALS - EQUIPMENT	26,940	35,000	35,000
5251 RENTALS - OTHER	276	1,000	1,000
5272 MAINT. - AUTOS & TRUCKS	903	1,000	1,000
5276 MAINT. - BLDG & GROUNDS	277,950	300,000	150,000
5277 MAINT. EQUIPMENT	43,458	32,000	32,000
5281 INS. - FIRE & CASUALTY	26,878	29,000	29,000
5284 INSURANCE - AUTO	1,017	2,000	2,000
5286 INS. - PERF/FID BONDS	692	1,000	1,000

**TANGIPAOA PARISH GOVERNMENT
GENERAL FUND - BUDGET FOR YEAR ENDING 12/31/2018**

	PRIOR YEAR AUDITED 12/31/2017	CURRENT ESTIMATED 12/31/2018	FUTURE BUDGET 12/31/2019
5292 PROF SERV. - MISC.	36,261	60,000	30,000
5293 FEES, CHARGES, & SERVICES	1,518	1,500	1,000
5312 AMBULANCE RENTAL	-	500	500
5375 OPERATING SUPPLIES	260,457	280,000	280,000
5410 FUEL	3,355	4,000	4,000
5441 IMPROVEMENTS ON PROPERTY	216,307	50,000	50,000
5480 ACQUISITION - EQUIPMENT	86,613	90,000	90,000
5590 HOUSING AND FEEDING PRISONERS	618,911	500,000	500,000
5591 MEDICAL	436,479	500,000	500,000
5592 REMOTE HOUSING OF PRISONERS	-	300,000	75,000
5593 TRANSPORTING PRISONERS	4,916	25,000	25,000
5610 GARBAGE PICKUP	11,063	10,000	10,000
5680 DEDUCTIBLES	-	-	-
201 PARISH JAIL	2,558,019	2,775,768	2,295,150
DEPT: 291 HOMELAND SECURITY			
5110 SALARIES	146,572	146,816	146,204
5181 WORKERS COMPENSATION	556	613	450
5182 UNEMPLOYMENT EXPENSE	-	143	146
5183 RETIREMENT CONTRIBUTION	17,913	18,530	16,813
5184 INSURANCE BENEFITS	18,330	29,000	26,000
5185 MEDICARE EXPENSE	1,992	2,067	2,120
5189 OPEB FUNDING	-	5,873	5,848
5190 TRAVEL	1,492	1,500	1,200
5191 LODGING AND MEALS	4,328	6,270	6,870
5192 SEMINARS & CONVENTIONS	2,025	2,500	2,500
5212 MEMBERSHIP & DUES	-	480	180
5214 OFFICIAL PUBLICATIONS	870	1,000	1,000
5216 ADVERTISING FEES	1,996	2,400	2,400
5230 UTILITIES	14,628	17,500	32,000
5240 TELEPHONE	18,733	35,000	35,000
5272 MAINT. - AUTOS & TRUCKS	476	500	500
5276 MAINT. - BLDG & GROUNDS	677	10,000	9,000
5277 MAINT. EQUIPMENT	5,318	10,000	10,000
5284 INS- AUTO	3,290	3,550	3,550
5286 INS. - PERF/FID BONDS	896	1,000	1,000
5292 PROF SERV. - MISC.	68,915	67,000	20,000
5293 FEES, CHARGES, & SERV.	182	150	150
5351 OFFICE SUPPLIES	129	2,000	2,000
5375 OPERATING SUPPLIES	63,546	31,733	10,000
5410 FUEL	2,054	1,500	1,500
5480 ACQUISITION - EQUIPMENT	49,039	58,183	-

TANGIPAOHA PARISH GOVERNMENT
GENERAL FUND - BUDGET FOR YEAR ENDING 12/31/2018

	PRIOR YEAR AUDITED 12/31/2017	CURRENT ESTIMATED 12/31/2018	FUTURE BUDGET 12/31/2019
5950 FUND TRANSFERS	212,906	-	-
291 HOMELAND SECURITY	636,861	455,308	336,431
DEPT: 407 COUNTY AGENT			
5230 UTILITIES	4,786	6,000	6,000
5240 TELEPHONE	2,550	3,500	3,500
5277 MAINT. EQUIP	-	5,000	5,000
5293 FEES, CHARGES, & SERVICES	36,061	34,000	34,000
407 COUNTY AGENT	43,397	48,500	48,500
DEPT: 408 VETERANS AFFAIRS			
5293 FEES, CHARGES, & SERVICES	18,700	24,000	24,000
408 VETERANS AFFAIRS	18,700	24,000	24,000
DEPT: 501 CRIMINAL COURT			
5110 SALARIES	101,100	102,000	102,000
5181 WORKERS COMPENSATION	253	300	250
5182 UNEMPLOYMENT EXPENSE	-	200	200
5183 RETIREMENT CONTRIBUTION	12,637	17,000	17,000
5185 MEDICARE EXPENSE	1,400	1,700	1,700
5286 INS.-PERF/FID BONDS	641	700	700
501 CRIMINAL COURT	116,031	121,900	121,850
DEPT: 502 DISTRICT COURT REIMB.			
5110 SALARIES	1,581,638	1,575,000	1,575,000
5181 WORKERS COMPENSATION	8,797	8,800	8,000
5182 UNEMPLOYMENT EXPENSE	-	1,800	1,800
5183 RETIREMENT CONTRIBUTION	178,892	180,000	180,000
5184 INSURANCE BENEFITS	462,705	480,000	420,000
5185 MEDICARE EXPENSE	29,516	29,000	29,000
5187 DEFERRED COMP	1,989	2,000	2,000
5286 INS.-PERF/FID BONDS	8,904	9,000	9,000
5291 PROF. SERV. - ACCT.	42,556	42,555	42,555
502 DISTRICT COURT REIMB.	2,314,998	2,328,155	2,267,355
DEPT: 503 HARD #1			
5110 SALARIES	305,679	305,000	305,000
5181 WORKER'S COMP	8,552	8,600	6,000
5183 RETIREMENT	14,755	14,500	14,500
5184 INSURANCE BENEFITS	21,456	38,000	34,000
5185 FICA / MEDICARE	15,712	16,000	16,000
5286 INS.-PERF/FID BONDS	1,698	1,700	1,700

TANGIPAOA PARISH GOVERNMENT
GENERAL FUND - BUDGET FOR YEAR ENDING 12/31/2018

	PRIOR YEAR AUDITED 12/31/2017	CURRENT ESTIMATED 12/31/2018	FUTURE BUDGET 12/31/2019
5291 PROF. SERV. - ACCT.	6,592	6,593	6,593
503 HARD #1	374,444	390,393	383,793
DEPT: 504 JOB TASK FORCE			
5110 SALARIES	47,027	-	-
DEPT: 505 RURAL FIRE #2			
5110 SALARIES	84,439	83,000	83,000
5181 WORKERS COMPENSATION	334	400	350
5183 RETIREMENT CONTRIBUTION	10,392	10,000	10,000
5184 INSURANCE BENEFITS	13,877	14,000	12,500
5185 MEDICARE EXPENSE	1,083	1,000	1,000
5189 OPEB FUNDING	-	100	-
5192 SEMINARS & CONVENTIONS	862	350	350
5286 INS.-PERF/FID BONDS	490	500	500
5291 PROF. SERV. - ACCT.	1,976	2,282	2,282
5375 OPERATING SUPPLIES	-	240	-
5376 REIMBURSABLE EXPENSES	865	2,200	1,000
504 RURAL FIRE #2	114,318	114,072	110,982
TOTAL EXPENDITURES:	15,644,703	15,878,864	14,804,436
Excess (Deficit) of Revenues over Expenditures	5,594	(478,844)	640,844
Beginning Fund Balance	2,510,878	2,635,772	2,156,928
Less: Rainy Day Fund Balance	736,913	807,581	857,581
Plus Prior Year Fund Balance Adjustment	119,300		
Less: Restricted for GOMESA		670,000	1,370,000
Ending Fund Balance	1,898,859	679,347	570,191

**TANGIPAOA PARISH GOVERNMENT
ADMINISTRATIVE FUND - BUDGET FOR YEAR ENDING 12/31/2017**

	PRIOR YEAR AUDITED 12/31/2017	CURRENT ESTIMATED 12/31/2018	FUTURE BUDGET 12/31/2019
REVENUE:			
4425 FEMA REIMBURSEMENT	17,120	-	-
4531 VENDING COMMISSION	1,036	2,000	2,000
4581 ADMINISTRATIVE FEES	1,699,802	1,883,000	1,881,301
4611 INTEREST INCOME	10,678	16,000	16,000
4691 MISCELLANEOUS REVENUE	165	20,000	20,000
TOTAL REVENUE:	1,728,801	1,921,000	1,919,301
EXPENDITURES:			
5110 SALARIES	941,162	1,050,000	1,080,000
5181 WORKERS COMPENSATION	3,159	5,500	5,000
5183 RETIREMENT CONTRIBUTION	111,809	113,835	117,000
5184 INSURANCE BENEFITS	185,476	215,000	188,000
5185 MEDICARE EXPENSE	14,371	15,000	15,000
5187 DEFERRED COMP	-	1,300	1,300
5189 OPEB FUNDING	-	40,000	40,000
5190 TRAVEL	4,596	7,000	7,000
5191 LODGING AND MEALS	13,112	18,500	18,500
5192 SEMINARS & CONVENTIONS	11,421	22,000	22,000
5212 MEMBERSHIP & DUES	1,753	3,500	3,500
5214 OFFICIAL PUBLICATIONS	11,168	12,000	12,000
5215 SUBSCRIPTIONS	225	500	500
5240 TELEPHONE	20,038	24,000	24,000
5249 RENTALS - VEHICLE LEASES	-	24,000	24,000
5252 UNIFORMS	637	2,000	2,000
5272 MAINT. - AUTOS & TRUCKS	1,278	5,000	5,000
5276 MAINT- BLDG & GROUNDS	1,689	15,000	10,000
5277 MAINT. - EQUIPMENT	2,491	6,000	6,000
5284 INSURANCE - AUTO	1,017	2,118	2,118
5286 INS. - PERF/FID BONDS	7,190	11,000	11,000
5292 PROF SERV. - MISC.	236,550	325,000	275,000
5293 FEES, CHARGES, & SERVICES	917	2,000	2,000
5320 LEGAL FEES	2,800	5,000	5,000
5351 OFFICE SUPPLIES	18,428	23,300	15,000
5352 POSTAGE/BOX RENT	20,803	20,000	20,000
5375 OPERATING SUPPLIES	52,496	53,500	30,000
5410 FUEL	2,544	3,000	3,000
5480 ACQUISITION - EQUIPMENT	-	57,000	5,000
5900 DEPRECIATION EXPENSE	22,347	24,000	24,000

**TANGIPAOA PARISH GOVERNMENT
ADMINISTRATIVE FUND - BUDGET FOR YEAR ENDING 12/31/2017**

	PRIOR YEAR AUDITED 12/31/2017	CURRENT ESTIMATED 12/31/2018	FUTURE BUDGET 12/31/2019
5950 TRANSFERS OUT	76,463	-	-
TOTAL EXPENDITURES:	<u>1,765,941</u>	<u>2,106,053</u>	<u>1,972,918</u>
Excess Revenues over Expenditures	(37,140)	(185,053)	(53,617)
Beginning Fund Balance	<u>525,027</u>	<u>487,887</u>	<u>302,834</u>
Ending Fund Balance	<u><u>487,887</u></u>	<u><u>302,834</u></u>	<u><u>249,217</u></u>

**TANGIPAOA PARISH GOVERNMENT
ROAD & BRIDGE MAINT. FUND - BUDGET FOR YEAR ENDING 12/31/2017**

	PRIOR YEAR AUDITED 12/31/2017	CURRENT ESTIMATED 12/31/2018	FUTURE BUDGET 12/31/2019
REVENUE:			
4112 SALES TAX	13,216,883	13,200,000	13,802,000
4323 STATE GRANTS	12,895	51,000	51,000
4361 PARISH TRANSPORTATION	990,511	970,000	970,000
4423 FEDERAL GRANT	6,288	-	-
4425 FEMA REIMBURSEMENT	542,640	150,000	6,300
4611 INTEREST INCOME	131,517	170,000	170,000
4641 SALE OF EQUIPMENT		84,100	-
4642 SALE OF SCRAP	9,087	20,000	20,000
4691 MISCELLANEOUS REVENUE	9,859	14,000	14,000
4800 OTHER FINANCING SOURCES	-	2,000	-
4805 REIMB FROM MUNICS - RPC	1,934	14,000	14,000
4831 DONATIONS	-	6,000	-
TOTAL REVENUE:	14,921,612	14,681,100	15,047,300
EXPENDITURES:			
5110 SALARIES	4,448,250	4,750,000	4,881,448
5181 WORKER'S COMP	351,806	350,000	318,697
5182 UNEMPLOYMENT EXPENSE	-	4,133	4,881
5183 RETIREMENT CONTRIBUTION	477,815	510,611	509,564
5184 INSURANCE BENEFITS	1,395,420	1,600,000	1,438,812
5185 FICA / MEDICARE	70,678	65,000	70,781
5187 DEFERRED COMP	32,056	33,000	33,785
5189 OPEB FUNDING	-	190,000	195,258
5190 TRAVEL	9,239	11,200	10,000
5191 LODGING AND MEALS	6,148	8,000	7,500
5192 SEMINARS & CONVENTIONS	7,944	10,200	15,000
5212 MEMBERSHIPS & DUES	1,000	-	-
5214 OFFICIAL PUBLICATIONS	5,961	10,000	10,000
5230 UTILITIES	33,569	47,000	47,000
5240 TELEPHONE	21,414	40,000	40,000
5249 RENTALS - VEHICLE LEASES	941	65,000	130,000
5250 RENTALS - EQUIPMENT	290,403	270,000	270,000
5251 RENTALS - OTHER	196	30,000	30,000
5252 UNIFORMS	65,893	70,000	70,000
5272 MAINT. - AUTOS & TRUCKS	105,741	110,000	80,000
5276 MAINT. - BLDG & GROUNDS	13,731	17,000	17,000
5277 MAINT. EQUIPMENT	245,437	300,000	300,000

TANGIPAOA PARISH GOVERNMENT
ROAD & BRIDGE MAINT. FUND - BUDGET FOR YEAR ENDING 12/31/2017

	PRIOR YEAR AUDITED 12/31/2017	CURRENT ESTIMATED 12/31/2018	FUTURE BUDGET 12/31/2019
5281 INS. - FIRE & CASUALTY	17,527	15,800	15,800
5284 INSURANCE - AUTO	142,169	200,000	200,000
5286 INS. - PERF/FID BONDS	55,231	55,000	55,000
5291 PROF. SERV. - ACCT.	682,500	744,340	736,012
5292 PROF SERV. - MISC.	585,819	600,000	600,000
5293 FEES, CHARGES, & SERVICES	6,075	25,000	25,000
5320 LEGAL FEES	0	4,500	4,500
5351 OFFICE SUPPLIES	12,058	10,000	10,000
5352 POSTAGE / BOX RENT	-	100	100
5360 CONTRACT PAYMENTS	444,346	1,750,000	500,000
5375 OPERATING SUPPLIES	161,771	131,000	125,000
5378 SMALL TOOLS	895	3,000	3,000
5379 OPERATING - SIGN	44,521	75,000	75,000
5380 GRAVEL, SAND, & DIRT	186,820	200,000	200,000
5381 HAULING	500	1,000	1,000
5390 ASPHALT & FILLER	114,762	100,000	100,000
5400 CONCRETE AND METAL PIPES	132,468	365,000	365,000
5410 FUEL	347,359	450,000	300,000
5420 BRIDGE MATERIALS	15,617	100,000	100,000
5440 ACQUISITIONS - LAND	22,925	830,000	-
5441 IMPROVEMENTS ON PROPERTY		50,000	-
5470 ACQUISITION - BUILDINGS		125,000	125,000
5475 ACQUISITION - LAND	22,404	5,000	-
5480 ACQUISITION - EQUIPMENT	2,096,665	190,000	680,000
5538 ANTI LITTER EDUCATION	-	5,600	7,500
5610 GARBAGE PICKUP	1,182	3,500	3,500
5680 DEDUCTIBLES	7,918	16,000	16,000
5950 FUND TRANSFERS	1,943,683	4,250,000	1,000,000
5995 STORM EXPENSES	-	-	-
TOTAL EXPENDITURES:	14,628,855	18,795,984	13,727,139
Excess Revenues over Expenditures	292,757	(4,114,884)	1,320,161
Beginning Fund Balance	8,608,859	8,901,616	4,786,732
Ending Fund Balance	8,901,616	4,786,732	6,106,893

TANGIPAHOA PARISH GOVERNMENT

ROAD & BRIDGE CONTRACT FUND - BUDGET FOR YEAR ENDING 12/31/2017

	PRIOR YEAR AUDITED 12/31/2017	CURRENT ESTIMATED 12/31/2018	FUTURE BUDGET 12/31/2019
REVENUE:			
4112 SALES TAX	3,300,000	3,300,000	3,300,000
4525 GULF OF MEXICO - ENERGY SEC ACT OF	2,978	3,000	3,000
4611 INTEREST INCOME	76,954	50,000	50,000
4622 REIMB FROM MUNICIPALITIES	71,671	-	-
4800 OTHER FINANCING SOURCES	755,100	-	-
4991 TRANSFERS IN	1,400,000	1,300,000	1,000,000
TOTAL REVENUE:	5,606,703	4,653,000	4,353,000
EXPENDITURES:			
5292 PROF SERV. - MISC	24,680	25,000	25,000
5293 FEES, CHARGES, & SERVICES	720	1,000	500
5360 CONTRACT PAYMENTS	7,727,282	6,400,000	4,200,000
5380 GRAVEL, SAND & DIRT	1,965	10,000	10,000
5400 CONCRETE AND METAL PIPES	102,617	100,000	100,000
5950 FUND TRANSFERS	49,220	-	-
TOTAL EXPENDITURES:	7,906,484	6,536,000	4,335,500
Excess Revenues over Expenditures	(2,299,781)	(1,883,000)	17,500
Beginning Fund Balance	4,241,406	1,941,625	58,625
Ending Fund Balance	1,941,625	58,625	76,125

TANGIPAHOA PARISH GOVERNMENT
GARBAGE MAINTENANCE FUND - BUDGET FOR YEAR ENDING 12/31/2017

	PRIOR YEAR AUDITED 12/31/2017	CURRENT ESTIMATED 12/31/2018	FUTURE BUDGET 12/31/2019
REVENUE:			
4110 AD VALOREM TAX-PRIOR YEAR	112,250	4,200	1,700
4111 AD VALOREM TAXES	2,792,043	2,910,000	2,910,000
4311 STATE REVENUE SHARING	248,688	257,000	257,000
4423 FEDERAL GRANT	40,000	30,000	30,000
4425 FEMA	67,622	130,000	130,000
4544 GARBAGE HAULERS PERMITS	4,705	7,000	7,000
4571 LANDFILL FEES	4,030,909	4,400,000	4,600,000
4572 SLUDGE FEES	157,132	170,000	170,000
4573 CREDIT CARD REVENUE	17	8,000	8,000
4575 CARBON CREDIT REVENUE	45,698	77,000	77,000
4611 INTEREST INCOME	114,335	150,000	100,000
4641 SALE OF EQUIPMENT	114,000	52,000	-
4642 SALE OF SCRAP	35,311	40,000	40,000
4643 SALE OF BATTERIES	-	100	-
4652 FINES (LITTER)	-	1,250	1,250
4691 MISCELLANEOUS REVENUE	-	34,000	1,000
4800 OTHER FINANCING SOURCES	-	7,500	-
TOTAL REVENUE:	7,762,710	8,278,050	8,332,950
EXPENDITURES:			
5110 SALARIES	1,490,496	1,750,000	1,883,174
5181 WORKERS COMPENSATION	87,153	85,000	85,728
5182 UNEMPLOYMENT EXPENSE	-	1,111	1,859
5183 RETIREMENT CONTRIBUTION	169,206	185,000	213,803
5184 INSURANCE BENEFITS	459,937	580,000	531,782
5185 MEDICARE EXPENSE	26,179	26,000	26,958
5187 DEFERRED COMP	2,236	2,500	514
5189 OPEB FUNDING	-	66,000	75,327
5190 TRAVEL	1,321	2,544	3,744
5191 LODGING AND MEALS	4,490	8,000	11,500
5192 SEMINARS & CONVENTIONS	3,315	4,500	6,500
5212 MEMBERSHIP & DUES	1,011	800	400
5214 OFFICIAL PUBLICATIONS	460	1,000	1,000
5216 ADVERTISING FEES	57	-	-
5230 UTILITIES	41,621	40,000	40,000
5240 TELEPHONE	13,194	14,000	14,000
5249 RENTALS - VEHICLE LEASES	-	12,000	12,000
5250 RENTALS - EQUIPMENT	1,431,143	1,700,000	1,700,000
5251 RENTALS - OTHER	5,221	12,000	12,000
5252 UNIFORMS	14,891	17,000	16,000

**TANGIPAOA PARISH GOVERNMENT
GARBAGE MAINTENANCE FUND - BUDGET FOR YEAR ENDING 12/31/2017**

	PRIOR YEAR AUDITED 12/31/2017	CURRENT ESTIMATED 12/31/2018	FUTURE BUDGET 12/31/2019
5272 MAINT. - AUTOS & TRUCKS	8,130	37,500	36,000
5275 MAINT- PROPERTY & EQUIP	929	6,600	10,000
5276 MAINT. - BLDGS & GROUNDS	26,059	27,000	50,000
5277 MAINT. EQUIPT	297,013	340,000	350,000
5278 SLUDGE/STORM WATER EXPENSES	133,275	100,000	120,000
5281 INS. - FIRE & CASUALTY	82,081	85,000	85,000
5284 INSURANCE - AUTO & EQUIPMENT	60,716	34,400	35,000
5286 INS. - PERF/FID BONDS	36,287	37,000	37,000
5291 PROF. SERV. - ACCT.	288,092	313,318	333,318
5292 PROF. SERV. - MISC.	849,307	1,150,000	1,150,000
5293 FEES, CHARGES, SERVICES	63,829	75,000	75,000
5351 OFFICE SUPPLIES	5,973	8,000	7,000
5352 POSTAGE/ BOX RENT	748	3,750	750
5360 CONTRACT PAYMENTS	142,687	143,000	-
5361 MATERIALS & SUPPLIES	49,701	77,000	80,000
5375 OPERATING SUPPLIES	123,787	129,000	200,000
5380 GRAVEL, SAND, & DIRT	545,388	600,000	1,000,000
5381 HAULING	75,120	280,000	100,000
5388 MISCELLANEOUS EXPENSE	-	2,000	2,000
5390 ASPHALT AND FILLER	50,299	75,000	75,000
5400 CONCRETE AND METAL PIPES	4,224	25,000	25,000
5410 FUEL	330,505	400,000	400,000
5441 IMPROVEMENTS ON PROPERTY	1,200	4,320,000	2,350,000
5470 ACQUISITION - BUILDINGS	-	100,000	150,000
5480 ACQUISITION - EQUIPMENT	640,095	50,000	15,000
5552 SHERIFF DEDUCTIONS	113,271	114,000	114,000
5610 GARBAGE PICK UP	-	4,000	4,000
5670 PRINCIPAL PAYMENTS	50,000	50,000	50,000
5671 INTEREST EXPENSE	101,450	100,200	98,638
5680 DEDUCTIBLES	10,944	10,000	10,000
5950 TRANSFERS OUT	152,810	-	-
TOTAL EXPENDITURES:	7,995,851	13,204,223	11,598,995
Excess Revenues over Expenditures	(233,141)	(4,926,173)	(3,266,045)
Less Adjustment to Fund Balance	(122,669)		
Beginning Fund Balance	8,548,436	8,192,626	3,266,453
Ending Fund Balance	8,192,626	3,266,453	408

**TANGIPAOA PARISH GOVERNMENT
ROAD LIGHTING # 1 FUND - BUDGET FOR YEAR ENDING 12/31/2017**

	PRIOR YEAR AUDITED 12/31/2017	CURRENT ESTIMATED 12/31/2018	FUTURE BUDGET 12/31/2019
REVENUE:			
4110 AD VALOREM TAX-PRIOR YEAR	20	115	115
4111 AD VALOREM TAXES	4,774	3,413	3,413
4311 STATE REVENUE SHARING	-	-	-
4611 INTEREST INCOME	612	750	750
TOTAL REVENUE:	<u>5,406</u>	<u>4,278</u>	<u>4,278</u>
EXPENDITURES:			
5230 UTILITIES	1,699	3,825	3,825
5291 PROF. SERV. - ACCT.	80	86	86
5293 FEES, CHARGES, & SERVICES	-	26	26
5552 SHERIFF DEDUCTIONS	127	150	150
TOTAL EXPENDITURES:	<u>1,906</u>	<u>4,087</u>	<u>4,087</u>
Excess Revenues over Expenditures	3,500	191	191
Beginning Fund Balance	<u>33,202</u>	<u>36,701</u>	<u>36,892</u>
Ending Fund Balance	<u><u>36,701</u></u>	<u><u>36,892</u></u>	<u><u>37,083</u></u>

**TANGIPAOA PARISH GOVERNMENT
ROAD LIGHTING #2 FUND - BUDGET FOR YEAR ENDING 12/31/2017**

	PRIOR YEAR AUDITED 12/31/2017	CURRENT ESTIMATED 12/31/2018	FUTURE BUDGET 12/31/2019
REVENUE:			
4110 AD VALOREM TAX-PRIOR YEAR	1,127	415	415
4111 AD VALOREM TAXES	35,170	30,692	30,692
4611 INTEREST INCOME	1,241	1,800	1,800
TOTAL REVENUE:	37,538	32,907	32,907
EXPENDITURES:			
5230 UTILITIES	27,911	30,000	30,000
5291 PROF. SERV. - ACCT.	712	658	658
5292 PROF. SERV. - MISC.	-	10,000	10,000
5293 FEES, CHARGES, & SERVICES	-	710	710
5552 SHERIFF DEDUCTIONS	1,425	1,850	1,850
5620 ELECTION EXPENSE	-	-	-
TOTAL EXPENDITURES:	30,048	43,218	43,218
Excess Revenues over Expenditures	7,491	(10,311)	(10,311)
Beginning Fund Balance	78,216	85,707	75,396
Ending Fund Balance	85,707	75,396	65,085

**TANGIPAOA PARISH GOVERNMENT
ROAD LIGHTING #3 FUND - BUDGET FOR YEAR ENDING 12/31/2017**

	PRIOR YEAR AUDITED 12/31/2017	CURRENT ESTIMATED 12/31/2018	FUTURE BUDGET 12/31/2019
REVENUE:			
4110 AD VALOREM TAX-PRIOR YEAR	215	(1,210)	114
4111 AD VALOREM TAXES	6,851	11,851	11,851
4611 INTEREST INCOME	1,327	1,200	1,000
TOTAL REVENUE:	<u>8,392</u>	<u>11,841</u>	<u>12,965</u>
EXPENDITURES:			
5230 UTILITIES	24,040	30,000	30,000
5291 PROF. SERV. - ACCT.	480	237	237
5552 SHERIFF DEDUCTIONS	302	1,600	1,600
TOTAL EXPENDITURES:	<u>24,821</u>	<u>31,837</u>	<u>31,837</u>
Excess Revenues over Expenditures	(16,429)	(19,996)	(18,872)
Beginning Fund Balance	<u>79,517</u>	<u>63,088</u>	<u>43,092</u>
Ending Fund Balance	<u><u>63,088</u></u>	<u><u>43,092</u></u>	<u><u>24,220</u></u>

**TANGIPAOA PARISH GOVERNMENT
ROAD LIGHTING #4 FUND - BUDGET FOR YEAR ENDING 12/31/2017**

	PRIOR YEAR AUDITED 12/31/2017	CURRENT ESTIMATED 12/31/2018	FUTURE BUDGET 12/31/2019
REVENUE:			
4110 AD VALOREM TAX-PRIOR YEAR	950	10	10
4111 AD VALOREM TAXES	23,760	21,739	21,739
4611 INTEREST INCOME	947	1,200	800
TOTAL REVENUE:	25,656	22,949	22,549
EXPENDITURES:			
5230 UTILITIES	17,470	20,000	20,000
5291 PROF. SERV. - ACCT.	556	459	459
5292 PROF. SERV. - MISC	3,697	1,600	1,600
5552 SHERIFF DEDUCTIONS	919	1,050	1,050
5620 ELECTION	-	1,000	1,000
TOTAL EXPENDITURES:	22,642	24,109	24,109
Excess Revenues over Expenditures	3,014	(1,160)	(1,560)
Beginning Fund Balance	57,870	60,884	59,724
Ending Fund Balance	60,884	59,724	58,164

**TANGIPAOA PARISH GOVERNMENT
ROAD LIGHTING #5 FUND - BUDGET FOR YEAR ENDING 12/31/2017**

	PRIOR YEAR AUDITED 12/31/2017	CURRENT ESTIMATED 12/31/2018	FUTURE BUDGET 12/31/2019
REVENUE:			
4110 AD VALOREM TAX-PRIOR YEAR	95	-	-
4111 AD VALOREM TAXES	37,909	44,321	44,321
4611 INTEREST INCOME	2,360	3,000	3,000
TOTAL REVENUE:	<u>40,365</u>	<u>47,321</u>	<u>47,321</u>
EXPENDITURES:			
5230 UTILITIES	35,128	42,000	42,000
5291 PROF. SERV. - ACCT.	1,072	946	946
5292 PROF SERV. - MISC.	2,980	2,000	2,000
5375 OPERATING SUPPLIES	-	5,000	5,000
5552 SHERIFF DEDUCTIONS	1,499	2,500	2,500
TOTAL EXPENDITURES:	<u>40,680</u>	<u>52,446</u>	<u>52,446</u>
Excess Revenues over Expenditures	(315)	(5,125)	(5,125)
Beginning Fund Balance	<u>143,902</u>	<u>143,587</u>	<u>138,462</u>
Ending Fund Balance	<u><u>143,587</u></u>	<u><u>138,462</u></u>	<u><u>133,337</u></u>

**TANGIPAOA PARISH GOVERNMENT
ROAD LIGHTING #6 FUND - BUDGET FOR YEAR ENDING 12/31/2017**

	PRIOR YEAR AUDITED 12/31/2017	CURRENT ESTIMATED 12/31/2018	FUTURE BUDGET 12/31/2019
REVENUE:			
4110 AD VALOREM TAX-PRIOR YEAR	771	900	900
4111 AD VALOREM TAXES	283,602	457,780	457,780
4611 INTEREST INCOME	19,569	22,000	15,000
TOTAL REVENUE:	<u>303,942</u>	<u>480,680</u>	<u>473,680</u>
EXPENDITURES:			
5230 UTILITIES	292,396	350,000	350,000
5291 PROF. SERV. - ACCT	6,900	9,613	9,613
5292 PROF. SERV. - MISC.	6,407	100,000	10,000
5293 FEES, CHARGES, & SERVICES	-	500	500
5360 CONTRACT PAYMENTS	-	280,000	-
5552 SHERIFFS DEDUCTION	11,028	20,000	20,000
TOTAL EXPENDITURES:	<u>316,732</u>	<u>760,113</u>	<u>390,113</u>
Excess Revenues over Expenditures	(12,790)	(279,433)	83,567
Beginning Fund Balance	<u>1,181,970</u>	<u>1,169,180</u>	<u>889,747</u>
Ending Fund Balance	<u><u>1,169,180</u></u>	<u><u>889,747</u></u>	<u><u>973,314</u></u>

**TANGIPAOA PARISH GOVERNMENT
ROAD LIGHTING #7 FUND - BUDGET FOR YEAR ENDING 12/31/2017**

	PRIOR YEAR AUDITED 12/31/2017	CURRENT ESTIMATED 12/31/2018	FUTURE BUDGET 12/31/2019
REVENUE:			
4110 AD VALOREM TAX-PRIOR YEAR	(29)	230	230
4111 AD VALOREM TAXES	21,136	21,372	21,372
4611 INTEREST INCOME	3,504	4,000	4,000
TOTAL REVENUE:	<u>24,612</u>	<u>25,602</u>	<u>25,602</u>
EXPENDITURES:			
5214 OFFICIAL PUBLICATIONS	-	-	-
5230 UTILITIES	35,161	40,000	40,000
5291 PROF. SERV. - ACCT	1,076	512	512
5292 PROF. SERV. - MISC	25,954	10,000	10,000
5293 FEES. CHARGES, & SERVICES	90	250	250
5552 SHERIFFS DEDUCTION	820	4,800	4,800
TOTAL EXPENDITURES:	<u>63,101</u>	<u>55,562</u>	<u>55,562</u>
Excess Revenues over Expenditures	(38,489)	(29,960)	(29,960)
Beginning Fund Balance	<u>217,055</u>	<u>178,566</u>	<u>148,606</u>
Ending Fund Balance	<u><u>178,566</u></u>	<u><u>148,606</u></u>	<u><u>118,646</u></u>

**TANGIPAOA PARISH GOVERNMENT
HEALTH UNIT FUND - BUDGET FOR YEAR ENDING 12/31/2017**

	PRIOR YEAR AUDITED 12/31/2017	CURRENT ESTIMATED 12/31/2018	FUTURE BUDGET 12/31/2019
REVENUE:			
4110 AD VALOREM TAX-PRIOR YEAR	(7,834)	3,300	1,000
4111 AD VALOREM TAXES	2,303,676	2,250,000	2,250,000
4311 STATE REVENUE SHARING	129,030	135,000	135,000
4410 CONTRACT SERVICES	188,745	250,000	250,000
4423 FEDERAL GRANT	143,353	96,300	96,300
4425 FEMA REIMBURSEMENT	92,984	330,000	330,000
4611 INTEREST INCOME	22,294	32,000	32,000
4616 CAPITAL RC&D	22,400	11,000	11,000
4641 SALE OF EQUIPMENT		1,600	-
4654 DONATIONS	1,400	500	500
TOTAL REVENUE:	2,896,048	3,109,700	3,105,800
EXPENDITURES:			
5286 INS. - PERF/FID BONDS	-	7,500	7,500
5291 PROF. SERV. - ACCT.	104,180	113,228	124,232
5292 PROF SERV. - MISC.	450,076	450,000	450,000
5311 MEDICAL SERVICES	200,000	200,000	200,000
5375 OPERATING SUPPLIES	-	-	-
5552 SHERIFF DEDUCTIONS	87,561	88,000	86,000
TOTAL EXPENDITURES:	841,817	858,728	867,732
AMITE HEALTH UNIT 216-701			
5110 SALARIES	153,706	170,000	154,500
5181 WORKERS COMPENSATION	2,311	2,536	2,536
5182 UNEMPLOYMENT EXPENSE	-	136	136
5183 RETIREMENT CONTRIBUTION	12,814	14,000	13,000
5184 INSURANCE BENEFITS	42,798	53,000	37,840
5185 MEDICARE EXPENSE	5,270	5,500	4,000
5187 DEFERRED COMP	-	200	-
5189 OPEB FUNDING	-	6,500	6,180
5190 TRAVEL	-	800	-
5214 OFFICIAL PUBLICATIONS	16	16	16
5230 UTILITIES	198	12,000	12,000
5240 TELEPHONE	10,266	600	600
5250 RENTAL	324	3,600	3,600
5252 UNIFORMS	900	100	100
5276 MAINT- BLDG & GROUNDS	45	25,000	25,000
5281 INS. - FIRE & CASUALTY	3,175	8,300	8,300

**TANGIPAHOA PARISH GOVERNMENT
HEALTH UNIT FUND - BUDGET FOR YEAR ENDING 12/31/2017**

	PRIOR YEAR AUDITED 12/31/2017	CURRENT ESTIMATED 12/31/2018	FUTURE BUDGET 12/31/2019
5284 INS. - AUTO	6,275	2,300	2,300
5286 INS. - PERF/FID BONDS	857	1,700	1,700
5292 PROF SERV. - MISC.	6,992	12,000	12,000
5293 FEES, CHARGES, & SERVICES	330	500	500
5360 CONTRACT PAYMENTS	75,046	-	-
5375 OPERATING SUPPLIES	7,590	8,000	8,000
5410 FUEL	772	2,400	2,400
TOTAL EXPENDITURES:	329,685	329,188	294,708
HAMMOND HEALTH UNIT 216-702			
5110 SALARIES	268,273	245,000	272,085
5181 WORKERS COMPENSATION	3,751	3,600	4,683
5182 UNEMPLOYMENT EXPENSE	-	264	264
5183 RETIREMENT CONTRIBUTION	31,513	28,000	34,341
5184 INSURANCE BENEFITS	105,953	112,000	111,078
5185 MEDICARE EXPENSE	4,604	3,500	4,500
5187 DEFERRED COMP	-	2,000	200
5189 OPEB FUNDING	-	9,000	10,883
5230 UTILITIES	56,635	60,000	60,000
5252 UNIFORMS	56	1,500	1,500
5272 MAINT. - AUTOS & TRUCKS	26	100	100
5276 MAINT- BLDG & GROUNDS	20,508	25,000	25,000
5277 MAINT. EQUIPMENT	343	500	500
5281 INS. - FIRE & CASUALTY	16,406	17,000	16,500
5286 INS. - PERF/FID BONDS	1,661	1,700	1,700
5351 OFFICE SUPPLIES	266	500	500
5375 OPERATING SUPPLIES	12,402	15,000	10,000
5410 FUEL	7,661	8,500	8,500
5610 GARBAGE PICKUP	1,562	1,500	1,500
TOTAL EXPENDITURES:	531,620	534,664	563,834
HAMMOND ENVIRONMENTAL SERVICES 216-703			
5110 SALARIES	375,755	375,000	381,100
5181 WORKERS COMPENSATION	14,856	15,000	15,000
5182 UNEMPLOYMENT EXPENSE	-	285	285
5183 RETIREMENT CONTRIBUTION	42,876	43,000	43,000
5184 INSURANCE BENEFITS	125,589	140,000	116,160
5185 MEDICARE EXPENSE	6,781	6,000	7,000
5187 DEFERRED COMP	-	300	7,000
5189 OPEB FUNDING	-	14,500	15,244
5190 TRAVEL	-	500	500
5191 LODGING AND MEALS	927	2,000	420

**TANGIPAOA PARISH GOVERNMENT
HEALTH UNIT FUND - BUDGET FOR YEAR ENDING 12/31/2017**

	PRIOR YEAR AUDITED 12/31/2017	CURRENT ESTIMATED 12/31/2018	FUTURE BUDGET 12/31/2019
5214 OFFICIAL PUBLICATIONS	16	100	100
5230 UTILITIES	32,641	27,000	27,000
5240 TELEPHONE	7,109	7,000	7,000
5252 UNIFORMS	868	1,000	1,000
5272 MAINT. - AUTOS & TRUCKS	3,922	7,000	7,000
5276 MAINT- BLDG & GROUNDS	11,356	15,000	12,000
5277 MAINT. - EQUIPMENT	968	3,000	2,000
5281 INSURANCE - FIRE & CASUALTY	-	14,500	-
5284 INSURANCE - AUTO	7,151	9,100	9,100
5286 INS. - PERF/FID BONDS	1,789	2,000	1,800
5292 PROF SERV. - MISC.	4,784	24,000	3,000
5293 FEES, CHARGES, & SERVICES	445	300	300
5351 OFFICE SUPPLIES	2,239	7,000	7,000
5375 OPERATING SUPPLIES	11,553	15,000	15,000
5410 FUEL	10,994	12,000	12,000
5480 ACQUISITION - EQUIPMENT	23,569	31,000	31,000
TOTAL EXPENDITURES:	686,189	771,585	721,009

ROSELAND ENVIRONMENTAL SERVICES 216-704

5110 SALARIES	83,995	88,074	88,074
5181 WORKERS COMPENSATION	3,644	3,000	3,000
5182 UNEMPLOYMENT EXPENSE	-	86	86
5183 RETIREMENT CONTRIBUTION	10,480	11,116	11,116
5184 INSURANCE BENEFITS	28,481	28,050	24,684
5185 MEDICARE EXPENSE	1,225	1,240	1,240
5189 OPEB FUNDING	-	3,523	3,523
5191 LODGING AND MEALS	-	210	210
5240 TELEPHONE	1,252	1,246	1,246
5250 RENTAL	2,100	1,500	1,500
5252 UNIFORMS	-	500	500
5272 MAINT. - AUTOS & TRUCKS	1,860	2,000	2,000
5276 MAINT- BLDG & GROUNDS	-	5,000	5,000
5284 INSURANCE - AUTO	2,034	2,118	2,118
5286 INS. - PERF/FID BONDS	538	600	600
5292 PROF SERV. - MISC.	44	100	100
5351 OFFICE SUPPLIES	46	1,000	1,000
5375 OPERATING SUPPLIES	69	5,000	5,000
5410 FUEL	-	6,000	6,000
TOTAL EXPENDITURES:	135,767	160,362	156,996

TRACC 216-705

5110 SALARIES	190,737	212,608	212,608
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**TANGIPAOA PARISH GOVERNMENT
HEALTH UNIT FUND - BUDGET FOR YEAR ENDING 12/31/2017**

	PRIOR YEAR AUDITED 12/31/2017	CURRENT ESTIMATED 12/31/2018	FUTURE BUDGET 12/31/2019
5181 WORKERS COMPENSATION	690	929	1,020
5182 UNEMPLOYMENT	-	454	454
5183 RETIREMENT CONTRIBUTION	17,635	20,476	20,476
5184 INSURANCE BENEFITS	35,148	56,100	49,368
5185 MEDICARE EXPENSE	5,110	4,323	3,953
5189 OPEB FUNDING	-	8,504	8,504
5190 TRAVEL	15,630	22,995	20,920
5191 LODGING AND MEALS	9,600	11,140	17,600
5192 SEMINARS & CONVENTIONS	9,055	13,170	9,670
5212 MEMBERSHIP & DUES	300	640	640
5216 ADVERTISING FEES	-	6,000	6,000
5240 TELEPHONE	2,030	1,966	2,666
5252 UNIFORMS	-	-	-
5286 INS. - PERM/FID BONDS	1,169	1,200	1,200
5292 PROF SERV. - MISC.	125,359	143,550	145,850
5293 FEES, CHARGES, & SERVICES	177	1,000	1,500
5351 OFFICE SUPPLIES	7,921	17,704	23,104
5352 POSTAGE / BOX RENT	-	500	500
5375 OPERATING SUPPLIES	33,911	32,438	51,606
5388 MISCELLANEOUS EXPENSE	5,052	16,613	16,613
5410 FUEL	-	-	-
5480 ACQUISITIONS - EQUIPMENT	-	4,000	-
TOTAL EXPENDITURES:	459,525	576,310	594,252
TOTAL FUND EXPENDITURES:	2,984,603	3,230,837	3,198,531
Excess Revenues over Expenditures	(88,554)	(121,137)	(92,731)
Beginning Fund Balance	2,856,496	2,767,942	2,646,805
Ending Fund Balance	2,767,942	2,646,805	2,554,074

TANGIPAOA PARISH GOVERNMENT
ANIMAL CONTROL FUND - BUDGET FOR YEAR ENDING 12/31/2017

	PRIOR YEAR AUDITED 12/31/2017	CURRENT ESTIMATED 12/31/2018	FUTURE BUDGET 12/31/2019
REVENUE:			
4323 STATE GRANTS	-	7,700	-
4425 FEMA REIMBURSEMENTS	12,888	-	-
4570 ANIMAL CONTROL FEES	450,000	450,000	450,000
4611 INTEREST INCOME	2,878	4,500	4,500
4641 SALE OF EQUIPMENT	-	4,025	-
4691 MISCELLANEOUS REVENUE	4,334	50	50
4800 AMITE	-	12,423	12,423
4810 HAMMOND FEE ANIMAL SHELTER	58,029	56,000	56,000
4820 PONCHATOULA	-	19,677	19,677
4831 MEMORIAL DONATIONS	4,795	4,000	4,000
4840 TANGIPAOA	2,244	2,244	2,244
4845 TOWN OF KENTWOOD	6,594	6,594	6,594
4860 TICKFAW	2,082	2,082	2,082
4870 INDEPENDENCE	5,828	5,828	5,828
4880 ANIMAL SHELTER FEE	66,115	65,000	65,000
4991 FUND TRANSFER IN	275,000	275,000	275,000
TOTAL REVENUE:	890,786	915,123	903,398
EXPENDITURES:			
5110 SALARIES	412,864	435,605	448,000
5181 WORKERS COMPENSATION	6,750	7,052	6,300
5182 UNEMPLOYMENT EXPENSE	-	436	436
5183 RETIREMENT CONTRIBUTION	44,219	45,000	45,000
5184 INSURANCE BENEFITS	153,230	175,000	154,000
5185 MEDICARE EXPENSE	8,691	10,000	10,000
5189 OPEB FUNDING	-	17,424	17,920
5190 TRAVEL	32	2,600	2,600
5191 LODGING AND MEALS	3,683	5,899	5,899
5192 SEMINARS & CONVENTIONS	3,305	3,500	3,500
5212 MEMBERSHIP & DUES	500	500	500
5214 OFFICIAL PUBLICATIONS	16	120	120
5215 SUBSCRIPTIONS	-	100	100
5216 ADVERTISING FEES	1,996	3,500	3,500
5230 UTILITIES	19,577	23,000	23,000
5240 TELEPHONE	11,869	12,000	12,000
5249 RENTALS - VEHICLE LEASES	0	12,000	24,000
5252 UNIFORMS	4,107	4,000	4,000
5272 MAINT. - AUTOS & TRUCKS	6,932	15,200	5,000
5276 MAINT. - BLDG & GROUNDS	14,086	15,000	7,000

**TANGIPAOA PARISH GOVERNMENT
ANIMAL CONTROL FUND - BUDGET FOR YEAR ENDING 12/31/2017**

	PRIOR YEAR AUDITED 12/31/2017	CURRENT ESTIMATED 12/31/2018	FUTURE BUDGET 12/31/2019
5277 MAINT. EQUIPMENT	969	2,500	1,500
5281 INS. - FIRE & CASUALTY	-	2,000	2,000
5284 INSURANCE - AUTO	10,988	12,060	12,060
5286 INS. - PERF/FID BONDS	2,739	3,000	3,000
5291 PROF. SERV. - ACCT.	7,548	7,800	7,136
5292 PROF SERV. - MISC.	31,090	35,000	40,000
5293 FEES, CHARGES, & SERVICES	921	1,000	1,000
5351 OFFICE SUPPLIES	1,026	2,000	2,000
5352 POSTAGE / BOX RENT	-	100	100
5375 OPERATING SUPPLIES	37,644	36,300	36,300
5410 FUEL	18,756	15,000	15,000
5441 IMPROVEMENTS ON PROPERTY	17,815	-	8,000
5480 ACQUISITION - EQUIPMENT	56,923	6,000	10,000
5610 GARBAGE PICKUP	1,181	1,500	1,500
5708 STORM EXPENSE	-	-	-
TOTAL EXPENDITURES:	879,456	912,196	912,471
Excess Revenues over Expenditures	11,329	2,927	(9,073)
Beginning Fund Balance	91,018	102,347	105,274
Ending Fund Balance	102,347	105,274	96,201

TANGIPAOA PARISH GOVERNMENT
SECTION 8 HOUSING FUND - BUDGET FOR YEAR ENDING 12/31/2017

	PRIOR YEAR AUDITED 12/31/2017	CURRENT ESTIMATED 12/31/2018	FUTURE BUDGET 12/31/2019
REVENUE:			
4421 HCV - HAP REVENUE	2,347,264	2,700,000	2,700,000
4425 FEAMA REIMBURSEMENT	-	514	-
4581 HCV - ADMIN REVENUE	260,430	322,000	322,000
4582 HCV-ADMIN REV ON INCOMING PORTS	8,915	7,000	7,000
4583 ADMIN INCOMING PORTS	-	130	-
4590 HCV - ADMIN WASH PARISH	29,539	-	-
4591 FRAUD RECOVERY	-	-	-
4611 INTEREST INCOME	26,780	39,000	39,000
4641 SALE OF EQUIPMENT	-	2,000	-
4991 TRANSFERS IN	30,000	52,000	30,000
4995	27,029	-	-
TOTAL REVENUE:	2,729,957	3,122,644	3,098,000

EXPENDITURES:

5110 SALARIES	210,577	203,592	203,592
5181 WORKER'S COMP	781	850	850
5182 UNEMPLOYMENT	-	198	198
5183 RETIREMENT	24,543	25,696	25,696
5184 INSURANCE BENEFITS	42,798	46,000	40,000
5185 FICA / MEDICARE	3,491	4,500	4,500
5189 OPEB FUNDING	-	8,144	8,144
5190 TRAVEL	1,076	2,300	2,300
5191 LODGING AND MEALS	6,538	7,000	7,000
5192 SEMINARS & CONVENTIONS	3,816	4,000	4,000
5212 MEMBERSHIP & DUES	467	-	-
5215 SUBSCRIPTIONS	225	500	500
5230 UTILITIES	-	1,000	1,000
5240 TELEPHONE	4,735	3,500	3,500
5249 RENTALS - VEHICLE LEASES	0	6,500	6,500
5272 MAINT. - AUTOS & TRUCKS	573	1,000	1,000
5276 MAINT. - BLDG & GROUNDS	36	1,500	1,500
5277 MAINT. EQUIPMENT	3,602	1,500	1,500
5284 INSURANCE - AUTO	1,017	1,125	1,125
5286 INS.-PERF/FID BONDS	1,243	2,500	2,500
5291 PROF. SERV. - ACCT.	11,880	12,280	14,720
5292 PROF SERV. - MISC.	4,169	3,000	3,000
5293 FEES, CHARGES, & SERVICES	3,285	2,500	2,500
5294 Admin Exp for Outgoing Ports	3,384	3,000	3,000

**TANGIPAOA PARISH GOVERNMENT
SECTION 8 HOUSING FUND - BUDGET FOR YEAR ENDING 12/31/2017**

	PRIOR YEAR AUDITED 12/31/2017	CURRENT ESTIMATED 12/31/2018	FUTURE BUDGET 12/31/2019
5351 OFFICE SUPPLIES	3,004	3,000	3,000
5352 POSTAGE / BOX RENT	74	1,300	1,300
5375 OPERATING SUPPLIES	9,081	9,000	9,000
5410 FUEL	280	3,000	3,000
5480 ACQUISITION OF EQUIPMENT	6,377	-	-
5641 HCV - HAP PAYMENTS	2,327,913	2,650,000	2,650,000
5651 HCV - UTILITY ASSISTANCE	68,972	75,000	75,000
TOTAL EXPENDITURES:	<u>2,743,938</u>	<u>3,083,485</u>	<u>3,079,925</u>
Excess Revenues over Expenditures	(13,981)	39,159	18,075
Beginning Fund Balance	<u>1,519,871</u>	<u>1,505,890</u>	<u>1,545,049</u>
Ending Fund Balance	<u><u>1,505,890</u></u>	<u><u>1,545,049</u></u>	<u><u>1,563,124</u></u>

**TANGIPAOA PARISH GOVERNMENT
WITNESS FUND - BUDGET FOR YEAR ENDING 12/31/2017**

	PRIOR YEAR AUDITED 12/31/2017	CURRENT ESTIMATED 12/31/2018	FUTURE BUDGET 12/31/2019
REVENUE:			
4512 WITNESS FEES	64,863	57,000	57,000
4611 INTEREST INCOME	747	800	800
TOTAL REVENUE:	65,610	57,800	57,800
EXPENDITURES:			
5291 PROF. SERV. - ACCT.	2,300	2,298	2,312
5561 JUROR & WITNESS FEES	13,750	14,000	14,000
5940 TRANSFER TO 21ST JUDICIAL DISTRICT	53,695	54,000	42,000
TOTAL EXPENDITURES:	69,745	70,298	58,312
Excess Revenues over Expenditures	(4,135)	(12,498)	(512)
Beginning Fund Balance	17,885	13,750	1,252
Ending Fund Balance	13,750	1,252	740

**TANGIPAHOA PARISH GOVERNMENT
INDUSTRIAL DEVELOPMENT FUND - BUDGET FOR YEAR ENDING 12/31/2017**

	PRIOR YEAR AUDITED 12/31/2017	CURRENT ESTIMATED 12/31/2018	FUTURE BUDGET 12/31/2019
REVENUE:			
4561 RENTAL FEES	275,000	275,000	275,000
4611 INTEREST INCOME	1,949	1,500	1,500
TOTAL REVENUE:	<u>276,949</u>	<u>276,500</u>	<u>276,500</u>
EXPENDITURES:			
5291 PROF. SERV. - ACCT.	2,764	2,765	2,765
5293 FEES CHARGES & SERVICES	15	-	-
5801 ROBERT VOL. FIRE DEPT.	89,192	89,192	89,192
5802 CHAMP COOPER SCHOOL #106	158,440	158,440	158,440
5803 TANGIPAHOA PARISH SCHOOL #100	18,920	18,920	18,920
TOTAL EXPENDITURES:	<u>269,331</u>	<u>269,317</u>	<u>269,317</u>
Excess Revenues over Expenditures	7,618	7,183	7,183
Beginning Fund Balance	<u>62,306</u>	<u>69,964</u>	<u>77,147</u>
Ending Fund Balance	<u><u>69,924</u></u>	<u><u>77,147</u></u>	<u><u>84,330</u></u>

TANGIPAHOA PARISH GOVERNMENT
 FLORIDA PARISHES ARENA FUND - BUDGET FOR YEAR ENDING 12/31/2017

	PRIOR YEAR AUDITED 12/31/2017	CURRENT ESTIMATED 12/31/2018	FUTURE BUDGET 12/31/2019
REVENUE:			
4002 SPONSOR	9,200	10,000	10,000
4004 VENDOR FEE	3,500	3,000	3,000
4323 STATE GRAMTS	-	110	-
4425 FEMA REIMBURSEMENT	3,287	-	-
4531 VENDING COMMISSION	45,187	46,000	46,000
4554 TICKET SALES	-	100	100
4555 SHAVINGS	7,652	8,000	8,000
4558 DAMAGE DEPOSIT	(2,275)	2,000	(2,000)
4559 STALL RENTALS	11,221	12,000	12,000
4560 RV RENTALS	11,205	8,500	8,500
4561 RENTAL FEES	61,619	60,000	60,000
4611 INTEREST INCOME	1,133	5,000	5,000
4641 SALE OF EQUIPMENT	-	2,025	-
4654 DONATIONS	75,000	75,000	75,000
4691 MISCELLANEOUS REVENUE	657	1,000	1,000
4991 TRANSFERS IN	440,000	315,000	315,000
TOTAL REVENUE:	667,386	547,735	541,600
EXPENDITURES:			
5110 SALARIES	242,851	230,000	237,000
5181 WORKERS COMPENSATION	6,992	6,500	6,500
5182 FUTA EXP	-	288	288
5183 RETIREMENT CONTRIBUTION	20,132	22,000	22,000
5184 INSURANCE BENEFITS	28,750	29,000	25,520
5185 FICA MED. EXP	7,857	8,800	8,800
5189 OPEB FUNDING	-	9,200	9,480
5190 TRAVEL	990	1,000	1,000
5191 LODGING AND MEALS	2,488	2,500	2,500
5192 SEMINARS & CONVENTIONS	2,775	3,000	3,000
5212 MEMBERSHIP & DUES	455	740	740
5214 OFFICIAL PUBLICATIONS	4,148	3,000	3,000
5215 SUBSCRIPTIONS	-	50	50
5216 ADVERTISING FEES	4,396	4,000	4,000
5230 UTILITIES	48,437	50,000	50,000
5240 TELEPHONE	4,818	4,500	4,500
5251 RENTALS - OTHER	176	250	250
5252 UNIFORMS	3,168	8,000	8,000

TANGIPAOA PARISH GOVERNMENT
 FLORIDA PARISHES ARENA FUND - BUDGET FOR YEAR ENDING 12/31/2017

	PRIOR YEAR AUDITED 12/31/2017	CURRENT ESTIMATED 12/31/2018	FUTURE BUDGET 12/31/2019
5272 MAINT. - AUTOS & TRUCKS	135	1,500	1,500
5276 MAINT. - BLDG & GROUNDS	34,423	40,000	20,000
5277 MAINT. EQUIPMENT	6,212	4,000	4,000
5281 INSURANCE - FIRE & CASUALTY	23,272	30,000	30,000
5284 INSURANCE-AUTO	2,034	3,350	2,118
5286 INS- PERF/FID BONDS	1,761	2,000	2,000
5291 PROF SERV. - ACCT.	8,832	5,892	6,064
5292 PROF SERV. - MISC.	5,565	4,000	4,000
5293 FEES, CHARGES, & SERVICES	1,696	1,500	1,500
5351 OFFICE SUPPLIES	191	1,000	1,000
5355 SPECIAL EVENTS	-	5,500	5,500
5368 CONCESSION SUPPLIES	37,660	31,000	31,000
5375 OPERATING SUPPLIES	18,090	20,500	20,500
5410 FUEL	2,324	3,000	3,000
5441 IMPROVEMENTS ON PROPERTY	18,698	-	-
5480 ACQUISITION - EQUIPMENT	2,600	21,000	3,000
5610 GARBAGE PICKUP	2,108	2,000	2,000
TOTAL EXPENDITURES:	544,035	559,070	523,810
Excess Revenues over Expenditures	123,351	(11,335)	17,790
Beginning Fund Balance	24,924	148,275	136,940
Ending Fund Balance	148,275	136,940	154,729

**TANGIPAOA PARISH GOVERNMENT
 JUROR FUND - BUDGET FOR YEAR ENDING 12/31/2017**

	PRIOR YEAR AUDITED 12/31/2017	CURRENT ESTIMATED 12/31/2018	FUTURE BUDGET 12/31/2019
REVENUE:			
4512 COURT FINES	110,376	98,000	98,000
4611 INTEREST INCOME	1,183	1,500	1,500
4691 MISCELLANEOUS REVENUE	1,053		
TOTAL REVENUE:	<u>112,612</u>	<u>99,500</u>	<u>99,500</u>
EXPENDITURES:			
5291 PROF. SERV. - ACCT.	3,948	3,948	3,980
5561 JUROR & WITNESS FEES	30,810	50,000	36,000
5940 TRNSF TO 21ST JUDICIAL	72,148	73,000	58,000
TOTAL EXPENDITURES:	<u>106,906</u>	<u>126,948</u>	<u>97,980</u>
Excess Revenues over Expenditures	5,706	(27,448)	1,520
Beginning Fund Balance	<u>25,105</u>	<u>30,811</u>	<u>3,363</u>
Ending Fund Balance	<u><u>30,811</u></u>	<u><u>3,363</u></u>	<u><u>4,883</u></u>

**TANGIPAOA PARISH GOVERNMENT
ESG FUND - BUDGET FOR YEAR ENDING 12/31/2017**

	PRIOR YEAR AUDITED 12/31/2017	CURRENT ESTIMATED 12/31/2018	FUTURE BUDGET 12/31/2019
REVENUE:			
4423 FEDERAL GRANTS	47,059	261,000	72,000
4991 TRANSFER IN	1,379	-	-
TOTAL REVENUE:	<u>48,438</u>	<u>261,000</u>	<u>72,000</u>
EXPENDITURES:			
5110 SALARIES	12,367	20,800	20,800
5181 WORKER'S COMP	49	100	100
5185 FICA / MEDICARE	913	1,600	1,600
5189 OPEB FUNDING	0	900	-
5214 OFFICIAL PUBLICATIONS	0	100	-
5286 INS.-PERF/FID BONDS	126	150	150
5705 FINANCIAL ASSISTANCE	38,065	250,000	52,000
TOTAL EXPENDITURES:	<u>51,519</u>	<u>273,650</u>	<u>74,650</u>
Excess Revenues over Expenditures	(3,080)	(12,650)	(2,650)
Beginning Fund Balance	<u>16,389</u>	<u>13,309</u>	<u>659</u>
Ending Fund Balance	<u><u>13,309</u></u>	<u><u>659</u></u>	<u><u>(1,991)</u></u>

**TANGIPAOA PARISH GOVERNMENT
 RAPID REHOUSING GRANT FUND - BUDGET FOR YEAR ENDING 12/31/2018**

	PRIOR YEAR AUDITED 12/31/2017	CURRENT ESTIMATED BUDGET	FUTURE BUDGET 12/31/2019
REVENUE:			
4423 FEDERAL GRANTS	-	900,150	900,150
4991 TRANSFER IN	-	-	-
TOTAL REVENUE:	-	900,150	900,150
EXPENDITURES:			
5110 SALARIES	-	62,400	62,400
5181 WORKER'S COMP	-	100	100
5183 RETIREMENT CONTRIBUTION	-	-	-
5184 INSURANCE BENEFITS	-	500	500
5185 FICA / MEDICARE	-	-	-
5187 DEFERRED COMP	-	-	-
5189 OPEB FUNDING	-	250	250
5190 TRAVEL	-	-	-
5191 LODGING & MEALS	-	-	-
5214 OFFICIAL PUBLICATIONS	-	-	-
5286 INS.-PERF/FID BONDS	-	-	-
5375 OPERATING SUPPLIES	-	5,000	5,000
5709 SECURITY DEPOSITS	-	42,750	42,750
5710 UTILITY DEPOSITS	-	18,950	18,950
5711 FINANCIAL ASSISTANCE - RENTAL	-	513,000	513,000
5712 FINANCIAL ASSISTANCE - MOTEL	-	2,000	2,000
TOTAL EXPENDITURES:	-	644,950	644,950
Excess Revenues over Expenditures	-	255,200	255,200
Beginning Fund Balance	-	-	255,200
Ending Fund Balance	-	255,200	510,400

**TANGIPAOA PARISH GOVERNMENT
CHAMBER COMMUNICATIONS FUND - BUDGET FOR YEAR ENDING 12/31/2017**

	PRIOR YEAR AUDITED 12/31/2017	CURRENT ESTIMATED 12/31/2018	FUTURE BUDGET 12/31/2019
REVENUE:			
4545 COMMUNICATIONS PERMITS	75,293	75,000	75,000
4611 INTEREST INCOME	46	50	50
4991 TRANSFERS IN	292		
TOTAL REVENUE:	<u>75,630</u>	<u>75,050</u>	<u>75,050</u>
EXPENDITURES:			
5291 PROF. SERV. - ACCT	1,540	1,540	1,501
5292 PROF. SERV. - MISC	74,124	73,500	73,500
TOTAL EXPENDITURES:	<u>75,664</u>	<u>75,040</u>	<u>75,001</u>
Excess Revenues over Expenditures	(34)	10	49
Beginning Fund Balance	<u>34</u>	<u>-</u>	<u>10</u>
Ending Fund Balance	<u>(0)</u>	<u>10</u>	<u>59</u>

TANGIPAOA PARISH GOVERNMENT
WIOA - ADULT PROGRAM FUND - BUDGET FOR YEAR ENDING 12/31/2017

	PRIOR YEAR AUDITED 12/31/2017	CURRENT ESTIMATED 12/31/2018	FUTURE BUDGET 12/31/2019
REVENUE:			
4423 FEDERAL GRANT	399,197	899,293	899,293
4614 REIMB FROM LA REHAB SERV	10,739	-	-
4617 REIMB FROM IBERVILLE	13,425	18,819	18,819
4691 MISCELLANEOUS REVENUE	5,000	-	-
4991 TRANSFERS IN	-	-	-
TOTAL REVENUE:	428,361	918,112	918,112
EXPENDITURES:			
5110 SALARIES	152,206	294,529	294,529
5111 WORKFORCE TPSS PAYROLL	56,122	59,832	59,832
5112 TPSS EMPLOYEE BENEFITS	21,472	42,307	42,307
5181 WORKER'S COMP	533	1,430	1,430
5183 RETIREMENT	6,909	29,379	29,379
5184 INSURANCE BENEFITS	32,998	77,895	77,895
5185 FICA / MEDICARE	2,537	5,938	5,938
5186 SOCIAL SECURITY	-	-	-
5187 DEFERRED COMP	5,148	12,898	12,898
5189 OPEB FUNDING	-	12,681	12,681
5190 TRAVEL	2,625	10,000	10,000
5191 LODGING AND MEALS	59	4,860	4,860
5192 SEMINARS & CONVENTIONS	368	1,000	1,000
5212 MEMBERSHIP & DUES	67	2,250	2,250
5214 OFFICIAL PUBLICATIONS	21	600	600
5215 SUBSCRIPTIONS	351	600	600
5216 ADVERTISING FEES	-	350	350
5230 UTILITIES	6,539	15,328	15,328
5240 TELEPHONE	12,191	22,167	22,167
5249 RENTALS - VEHICLES		800	800
5251 RENTALS - OTHER	29,199	57,521	57,521
5276 MAINT. - BLDG & GROUNDS	1,069	2,000	2,000
5277 MAINT. - EQUIPMENT	49	2,740	2,740
5284 INS. - AUTO		210	210
5286 INS.-PERF/FID BONDS	425	1,424	1,424
5291 PORF SERV. - ACCT	12,256	1,951	1,951
5292 PROF SERV. - MISC.	6,708	14,867	14,867
5320 LEGAL FEES	576	400	400
5351 OFFICE SUPPLIES	5,554	11,907	11,907
5352 POSTAGE / BOX RENT	379	1,500	1,500
5375 OPERATING SUPPLIES	1,541	9,200	9,200
5388 MISCELLANEOUS EXPENSE	121	17,668	17,668

TANGIPAOA PARISH GOVERNMENT

WIOA - ADULT PROGRAM FUND - BUDGET FOR YEAR ENDING 12/31/2017

	PRIOR YEAR AUDITED 12/31/2017	CURRENT ESTIMATED 12/31/2018	FUTURE BUDGET 12/31/2019
5410 FUEL			
5480 ACQUISITION - EQUIPMENT	1,268	21,648	21,648
5601 SCHOLARSHIPS	67,465	160,582	160,582
5602 REIMB-STUDENT EXPENSES	1,565	17,000	17,000
TOTAL EXPENDITURES:	<u>428,320</u>	<u>915,462</u>	<u>915,462</u>
Excess Revenues over Expenditures	41	2,650	2,650
Beginning Fund Balance	-	41	2,691
Ending Fund Balance	<u>41</u>	<u>2,691</u>	<u>5,341</u>

**TANGIPAOA PARISH GOVERNMENT
WIOA - DISLOCATED WORKER FUND - BUDGET FOR YEAR ENDING 12/31/2017**

	PRIOR YEAR AUDITED 12/31/2017	CURRENT ESTIMATED 12/31/2018	FUTURE BUDGET 12/31/2019
REVENUE:			
4423 FEDERAL GRANT	318,919	941,996	941,996
4617 REIMB FROM IBERVILLE	13,425	19,218	19,218
4691 MISCELLANEOUS REVENUE	-	-	-
4991 TRANSFERS IN	5,000	-	-
TOTAL REVENUE:	337,343	961,214	961,214
EXPENDITURES:			
5110 SALARIES	135,320	280,708	280,708
5111 WORKFORCE TPSS PAYROLL	46,591	71,825	71,825
5112 TPSS EMPLOYEE BENEFITS	17,946	50,235	50,235
5181 WORKER'S COMP	471	1,443	1,443
5183 RETIREMENT	6,029	24,633	24,633
5184 INSURANCE BENEFITS	29,523	80,952	80,952
5185 FICA / MEDICARE	2,216	5,636	5,636
5187 DEFERRED COMP	4,623	9,592	9,592
5189 OPEB FUNDING		11,349	11,349
5190 TRAVEL	1,918	7,750	7,750
5191 LODGING AND MEALS	49	4,250	4,250
5192 SEMINARS & CONVENTIONS	305	500	500
5212 MEMBERSHIP & DUES	39	1,200	1,200
5214 OFFICIAL PUBLICATIONS	18	500	500
5215 SUBSCRIPTIONS	274	457	457
5216 ADVERTISING FEES		450	450
5230 UTILITIES	5,294	14,496	14,496
5240 TELEPHONE	9,658	20,038	20,038
5249 RENTALS - VEHICLES	-	800	800
5251 RENTALS - OTHER	23,557	49,704	49,704
5276 MAINT. - BLDG & GROUNDS	746	4,100	4,100
5277 MAINT. -EQUIPMENT	41	2,550	2,550
5284 INS. - AUTO	-	400	400
5286 INS.-PERF/FID BONDS	352	1,406	1,406
5291 PROF SERV. - ACCT	9,940	1,762	1,762
5292 PROF SERV. - MISC.	5,466	13,367	13,367
5320 LEGAL FEES	477	500	500
5351 OFFICE SUPPLIES	4,490	11,620	11,620
5352 POSTAGE / BOX RENT	321	1,100	1,100
5375 OPERATING SUPPLIES	1,277	10,275	10,275
5388 MISCELLANEOUS EXPENSE	101	72,126	72,126
5410 FUEL		-	
5480 ACQUISITION - EQUIPMENT	1,038	15,250	15,250

TANGIPAOA PARISH GOVERNMENT

WIOA - DISLOCATED WORKER FUND - BUDGET FOR YEAR ENDING 12/31/2017

	PRIOR YEAR AUDITED 12/31/2017	CURRENT ESTIMATED 12/31/2018	FUTURE BUDGET 12/31/2019
5601 SCHOLARSHIPS	28,519	173,239	173,239
5602 REIMB-STUDENT EXPENSES	-	13,000	13,000
TOTAL EXPENDITURES:	336,599	957,214	957,214
Excess Revenues over Expenditures	745	4,000	4,000
Beginning Fund Balance	-	745	4,745
Ending Fund Balance	745	4,745	8,744

TANGIPAOA PARISH GOVERNMENT
WIOA - YOUTH-OUT FUND - BUDGET FOR YEAR ENDING 12/31/2017

	PRIOR YEAR AUDITED 12/31/2017	CURRENT ESTIMATED 12/31/2018	FUTURE BUDGET 12/31/2019
REVENUE:			
4423 FEDERAL GRANT	475,444	1,126,533	1,126,533
4617 REIMB FROM IBERVILLE	6,712	9,611	9,611
4691 MISCELLANEOUS REVENUE	-	-	-
4991 TRANSFERS IN	6,500	-	-
TOTAL REVENUE:	488,656	1,136,144	1,136,144
EXPENDITURES:			
5110 SALARIES	139,855	341,376	341,376
5111 WORKFORCE TPSS PAYROLL	42,484	58,777	58,777
5112 TPSS EMPLOYEE BENEFITS	15,642	22,147	22,147
5181 WORKER'S COMP	481	1,707	1,707
5183 RETIREMENT	6,344	31,779	31,779
5184 INSURANCE BENEFITS	28,583	84,023	84,023
5185 FICA / MEDICARE	2,641	6,933	6,933
5187 DEFERRED COMP	4,095	10,183	10,183
5189 OPEB FUNDING	-	13,445	13,445
5190 TRAVEL	2,823	11,269	11,269
5191 LODGING AND MEALS	60	6,500	6,500
5192 SEMINARS & CONVENTIONS	378	3,500	3,500
5212 MEMBERSHIP & DUES	70	1,850	1,850
5214 OFFICIAL PUBLICATIONS	22	1,500	1,500
5215 SUBSCRIPTIONS	363	1,570	1,570
5216 ADVERTISING	-	250	250
5230 UTILITIES	6,738	13,630	13,630
5240 TELEPHONE	12,582	20,432	20,432
5249 RENTALS - VEHICLE	-	1,000	1,000
5251 RENTALS - OTHER	30,178	53,380	53,380
5276 MAINT. - BLDG & GROUNDS	1,025	1,700	1,700
5277 MAINT. -EQUIPMENT	51	2,173	2,173
5286 INS.-PERF/FID BONDS	437	1,563	1,563
5291 PROF SERV. - ACCT	12,164	2,187	2,187
5292 PROF SERV. - MISC.	6,908	71,280	71,280
5320 LEGAL FEES	592	500	500
5351 OFFICE SUPPLIES	5,664	10,930	10,930
5352 POSTAGE / BOX RENT	398	2,000	2,000
5375 OPERATING SUPPLIES	1,585	9,170	9,170
5388 MISCELLANEOUS EXPENSE	125	28,383	28,383
5410 FUEL	-	-	-
5480 ACQUISITION - EQUIPMENT	1,274	16,700	16,700
5601 SCHOLARSHIPS	164,779	289,508	289,508

TANGIPAOA PARISH GOVERNMENT
WIOA - YOUTH-OUT FUND - BUDGET FOR YEAR ENDING 12/31/2017

	PRIOR YEAR AUDITED 12/31/2017	CURRENT ESTIMATED 12/31/2018	FUTURE BUDGET 12/31/2019
5602 REIMB-STUDENT EXPENSES	230	14,000	14,000
TOTAL EXPENDITURES:	488,571	1,135,344	1,135,344
Excess Revenues over Expenditures	85	800	800
Beginning Fund Balance	-	85	885
Ending Fund Balance	85	885	1,685

TANGIPAOA PARISH GOVERNMENT

WIOA - ADMINISTRATION FUND - BUDGET FOR YEAR ENDING 12/31/2017

	PRIOR YEAR AUDITED 12/31/2017	CURRENT ESTIMATED 12/31/2018	FUTURE BUDGET 12/31/2019
REVENUE:			
4423 FEDERAL GRANT	112,943	208,950	208,950
4617 REIMB FROM IBERVILLE	-	-	-
4691 MISCELLANEOUS REVENUE	-	-	-
4991 TRANSFERS IN	2,500	-	-
TOTAL REVENUE:	115,443	208,950	208,950
EXPENDITURES:			
5110 SALARIES	77,298	93,698	93,698
5111 WORKFORCE TPSS PAYROLL	3,556	7,112	7,112
5112 TPSS EMPLOYEE BENEFITS	1,567	1,885	1,885
5181 WORKER'S COMP	269	371	371
5183 RETIREMENT	7,832	11,343	11,343
5184 INSURANCE BENEFITS	11,737	19,011	19,011
5185 FICA / MEDICARE	1,136	1,578	1,578
5187 DEFERRED COMP	457	203	203
5189 OPEB FUNDING	-	4,068	4,068
5190 TRAVEL	2,399	3,272	3,272
5191 LODGING AND MEALS	-	3,000	3,000
5192 SEMINARS & CONVENTIONS	-	200	200
5212 MEMBERSHIP & DUES	350	250	250
5230 UTILITIES	1,304	6,600	6,600
5249 RENTALS - VEHICLES	-	1,750	1,750
5251 RENTALS - OTHER	-	9,900	9,900
5277 MAINT. - EQUIPMENT	-	1,000	1,000
5284 INS. - AUTO	-	400	400
5286 INS. - PERF/FID	-	509	509
5291 PROF SERV. - ACCT	2,750	40,000	40,000
5292 PROF SERV. - MISC.	73	200	200
5293 FEES, CHARGES, & SERVICES	133	-	-
5351 OFFICE SUPPLIES	703	1,000	1,000
5375 OPERATING SUPPLIES	-	600	600
5388 MISCELLANEOUS EXPENSE	-	1,000	1,000
5410 FUEL	-	-	-
5480 ACQUISITION - EQUIPMENT	1,135	-	-
5601 SCHOLARSHIPS	2,667	-	-
TOTAL EXPENDITURES:	115,365	208,950	208,950
Excess Revenues over Expenditures	78	-	-

TANGIPAOA PARISH GOVERNMENT**WIOA - ADMINISTRATION FUND - BUDGET FOR YEAR ENDING 12/31/2017**

	PRIOR YEAR AUDITED 12/31/2017	CURRENT ESTIMATED 12/31/2018	FUTURE BUDGET 12/31/2019
Beginning Fund Balance	-	78	78
Ending Fund Balance	78	78	78

**TANGIPAOA PARISH GOVERNMENT
WIOA - STEP FUND - BUDGET FOR YEAR ENDING 12/31/2017**

	PRIOR YEAR AUDITED 12/31/2017	CURRENT ESTIMATED 12/31/2018	FUTURE BUDGET 12/31/2019
REVENUE:			
4423 FEDERAL GRANT	18,122	-	-
4617 REIMB FROM IBERVILLE	-	-	-
4691 MISCELLANEOUS REVENUE	-	-	-
4991 TRANSFERS IN	315	-	-
TOTAL REVENUE:	<u>18,437</u>	-	-
EXPENDITURES:			
5110 SALARIES	8,855	-	-
5181 WORKER'S COMP	35	-	-
5183 RETIREMENT	1,107	-	-
5184 INSURANCE BENEFITS	8,322	-	-
5185 FICA / MEDICARE	118	-	-
5189 OPEB FUNDING	-	-	-
TOTAL EXPENDITURES:	18,437	-	-
Excess Revenues over Expenditures	-	-	-
Beginning Fund Balance	-	-	-
Ending Fund Balance	<u><u>-</u></u>	<u><u>-</u></u>	<u><u>-</u></u>

T.P. Ordinance No. 18-63

**AN ORDINANCE ADOPTING THE OPERATING AND CAPITAL
OUTLAY BUDGETS OF THE TANGIPAOA PARISH COUNCIL
FOR FISCAL YEAR 2019**

BE IT ORDAINED by the Tangipahoa Parish Council, governing authority of Tangipahoa Parish, State of Louisiana, that the attached Operating and Capital Outlay Budgets of the Tangipahoa Parish Council for Fiscal Year 2019 be hereby adopted.

**TANGIPAOA PARISH GOVERNMENT
PROPOSED BUDGET FOR YEAR ENDING 12/31/2019**

<u>Fund</u>	<u>Revenue</u>	<u>Expenditures</u>
General	\$ 15,445,280	\$ 14,804,436
Administrative	1,919,301	1,972,918
Road & Bridge Maint.	15,047,300	13,727,139
Road & Bridge Contract	4,353,000	4,335,500
Garbage Maintenance	8,332,950	11,598,995
Road Lighting #1 - #7	619,302	601,372
Health Unit	3,105,800	3,198,531
Animal Control	903,398	912,471
Section 8 Housing	3,098,000	3,079,925
Witness Fee	57,800	58,312
Industrial Development	276,500	269,317
FP Arena Operations	541,600	523,810
Juror Per Diem	99,500	97,980
ESG Housing Grant	72,000	74,650
RRG Housing Grant	900,150	644,950
Council Chambers Comm	75,050	75,001
WOA Funds	3,224,420	3,216,970
	<u>\$ 58,071,351</u>	<u>\$ 59,192,277</u>

BE IT FURTHER ORDAINED that this ordinance shall become effective immediately upon signature of the Parish President.

This ordinance having been submitted in writing, having been introduced at a public meeting of the Tangipahoa Parish Council, discussed at a public hearing of said Council and was submitted to an official vote of the TPC.

On motion by _____ and seconded by _____, the foregoing ordinance was hereby declared adopted on this 10th day of December, 2018 by the following roll-call vote:

YEAS:

NAYS:

ABSENT:

NOT VOTING:

ATTEST:

Kristen Pecararo

Bobby Cortez

Clerk of Council
Tangipahoa Parish Council

Chairman
Tangipahoa Parish Council

INTRODUCED: October 8, 2018

PUBLISHED: December 6, 2018

HAMMOND DAILY STAR -
OFFICIAL JOURNAL

ADOPTED: December 10, 2018

DELIVERED TO PRESIDENT: _____ day of December, 2018 at _____ A.M.

APPROVED BY PRESIDENT: _____
Robby Miller Date

VETOED BY PRESIDENT: _____
Robby Miller Date

RECEIVED FROM PRESIDENT: _____ day of December, 2018 at _____ A. M.

BACKUP MATERIAL FOR AGENDA ITEM:

Introduction of T.P. Ordinance No. 18-64- An ordinance amending T.P. Ordinance No. 18-23- an ordinance amending the 2018 budget of the Tangipahoa Parish Council- president government

T.P. Ordinance No. 18-64

AN ORDINANCE AMENDING T.P. ORDINANCE NO. 18-23- ADOPTION OF AN ORDINANCE AMENDING THE 2018 BUDGET OF THE TANGIPAHOA PARISH COUNCIL- PRESIDENT GOVERNMENT

BE IT ORDAINED by the Tangipahoa Parish Council, governing authority of Tangipahoa Parish, State of Louisiana, that T.P. Ordinance No. 18-23- Adoption of an ordinance amending of the 2018 Budget of the Tangipahoa Parish Council-President Government is hereby amended as attached.

BE IT FURTHER ORDAINED that this Ordinance shall become effective immediately upon signature of the Parish President and all previous Ordinances in conflict with said Ordinance are hereby repealed.

This Ordinance having been submitted in writing, having been introduced at a public meeting of the Tangipahoa Parish Council, discussed at a public hearing of said Council and was submitted to an official vote of the TPC.

On motion by _____ and seconded by _____, the foregoing ordinance was hereby declared adopted on this 22nd day of October, 2018 by the following roll-call vote:

YEAS:

NAYS:

ABSENT:

NOT VOTING:

ATTEST:

Kristen Pecararo
Clerk of Council
Tangipahoa Parish Council

Bobby Cortez
Chairman
Tangipahoa Parish Council

INTRODUCED: October 8, 2018

PUBLISHED: October 18, 2018

DAILY STAR
OFFICIAL JOURNAL

ADOPTED: October 22, 2018

DELIVERED TO PRESIDENT: _____ day of October, 2018 at _____

APPROVED BY PRESIDENT: _____
Robby Miller Date

VETOED BY PRESIDENT: _____
Robby Miller Date

RECEIVED FROM PRESIDENT: _____ day of October, 2018 at _____.

BACKUP MATERIAL FOR AGENDA ITEM:

Adoption of T.P. Resolution No. RI8-23- A resolution indicating the intention of the Parish of Tangipahoa, State of Louisiana (the "Parish"), to become a participating political subdivision in the Louisiana Local Government Environmental Facilities and Community Development Authority (the "Authority"); approving the appointment of a Director to represent the Parish on the Board of Directors of the Authority; and otherwise providing with respect thereto as provided by Chapter 10D of Title 33 of the Louisiana Revised Statutes of 1950, as amended

T.P. Resolution No. 18-_____

A RESOLUTION INDICATING THE INTENTION OF THE PARISH OF TANGIPAHOA, STATE OF LOUISIANA (THE “*PARISH*”), TO BECOME A PARTICIPATING POLITICAL SUBDIVISION IN THE LOUISIANA LOCAL GOVERNMENT ENVIRONMENTAL FACILITIES AND COMMUNITY DEVELOPMENT AUTHORITY (THE “*AUTHORITY*”); APPROVING THE APPOINTMENT OF A DIRECTOR TO REPRESENT THE PARISH ON THE BOARD OF DIRECTORS OF THE AUTHORITY; AND OTHERWISE PROVIDING WITH RESPECT THERETO AS PROVIDED BY CHAPTER 10D OF TITLE 33 OF THE LOUISIANA REVISED STATUTES OF 1950, AS AMENDED.

WHEREAS, Chapter 10-D of Title 33 of the Louisiana Revised Statutes of 1950, as amended, comprised of R.S. 33:4548.1 through 4548.16 is known as the Louisiana Local Government Environmental Facilities and Community Development Authority Act (the “*Act*”); and

WHEREAS, the Act creates the Louisiana Local Government Environmental Facilities and Community Development Authority (the “*Authority*”) for the purpose of assisting political subdivisions, as defined in the Act, and other designated entities in acquiring, financing and constructing certain facilities, including environmental, public infrastructure, community and economic development purposes and to otherwise establish programs to aid in the financing of local government and economic development projects; and

WHEREAS, the Parish of Tangipahoa, State of Louisiana (the “*Parish*”), is eligible to become a participating political subdivision of the Authority in accordance with the Act; and

WHEREAS, pursuant to Section 4548.4 of the Act, the governing authority of the Parish desires to become a member of the Authority (“*Member*”) and to approve the appointment of the Parish President to serve as a Director of the Authority and ratify any action taken heretofore by and on behalf of the Member;

NOW THEREFORE, BE IT RESOLVED by the governing authority of the Parish, acting in such capacity:

SECTION 1. Under the authority of Section 4548.4 of the Act, it is hereby declared to be the express intention of the Parish to become a participating political subdivision and Member of the Authority.

SECTION 2. Pursuant to the Act, the appointment of the Parish President to serve as a Director of the Authority for a term of two (2) years from the date hereof is hereby approved.

SECTION 3. This Resolution shall take effect immediately and a certified copy hereof shall be forwarded to the offices of the Authority.

[Remainder of this page intentionally left blank]

On motion by _____ and seconded by _____,
the foregoing resolution was hereby declared adopted on this the 8th day of October, 2018 by the
following roll-call vote:

YEAS:

NAYS:

ABSENT:

NOT VOTING:

Bobby Cortez, Chairman
Tangipahoa Parish Council

ATTEST:

Kristen Pecararo, Clerk
Tangipahoa Parish Council

Robby Miller, President
Tangipahoa Parish

CERTIFICATE

I, the undersigned, hereby certify that the foregoing is a true and correct copy of a Resolution adopted on October 8, 2018 by the governing authority of the Parish of Tangipahoa, State of Louisiana, at a meeting thereof regularly convened and after proper notice thereof having been given, and I further certify that the same remains in full force and effect.

THUS DONE AND SIGNED, THIS 8TH DAY OF OCTOBER, 2018.

Kristen Pecararo, Clerk
Tangipahoa Parish Council

APPOINTMENT OF DIRECTOR

I, Kristen Pecararo, do hereby appoint the Parish President, as a Member of the Board of Directors of the Louisiana Local Government Environmental Facilities and Community Development Authority representing the Parish of Tangipahoa, State of Louisiana.

PARISH OF TANGIPAHOA,
STATE OF LOUISIANA

By: _____
Kristen Pecararo, Clerk
Tangipahoa Parish Council

Date: October 8, 2018

BACKUP MATERIAL FOR AGENDA ITEM:

Adoption of T.P. Resolution No. R18-24- A Resolution indicating the intention of the Parish of Tangipahoa, State of Louisiana to proceed with the issuance of not to exceed Nine Million Dollars (\$9,000,000) Louisiana Local Government Environmental Facilities and Community Development Authority Revenue Bonds (Tangipahoa Parish GOMESA Project), and otherwise providing with respect thereto as provided by Chapter 10-D of Title 33 of the Louisiana Revised Statutes of 1950, as amended; employing Bond Counsel, Independent Registered Municipal Advisor and Underwriter; authorizing an application to the State Bond Commission.

T.P. Resolution No. 18-_____

A Resolution indicating the intention of the Parish of Tangipahoa, State of Louisiana to proceed with the issuance of not to exceed Nine Million Dollars (\$9,000,000) Louisiana Local Government Environmental Facilities and Community Development Authority Revenue Bonds (Tangipahoa Parish GOMESA Project), and otherwise providing with respect thereto as provided by Chapter 10-D of Title 33 of the Louisiana Revised Statutes of 1950, as amended; employing Bond Counsel, Independent Registered Municipal Advisor and Underwriter; authorizing an application to the State Bond Commission.

WHEREAS, Chapter 10-D of Title 33 of the Louisiana Revised Statutes of 1950, as amended, comprised of La. R.S. 33:4548.1 through 33:4548.16, inclusive, is known as the Louisiana Local Government Environmental Facilities and Community Development Authority Act (the “*Act*”); and

WHEREAS, it is the purpose of the Louisiana Local Government Environmental Facilities and Community Development Authority (the “*Authority*”) to encourage public infrastructure and public works of all types, and to assist political subdivisions in constructing public works and in financing the construction of public infrastructure and public works, including, but not limited to, public infrastructure and public works; and

WHEREAS, the Parish of Tangipahoa, State of Louisiana (the “*Parish*”) is a participating political subdivision of the Authority in accordance with the Act; and

WHEREAS, the Gulf of Mexico Energy Security Act of 2006, Public Law 109-432, as amended and supplemented from time to time (“*GOMESA*”) provides for the sharing of certain revenues received by the United States government from oil and gas leasing and production in the Gulf of Mexico (the “*GOMESA Revenues*”) with the states of Alabama, Mississippi, Louisiana and Texas and their designated political subdivisions; and

WHEREAS, GOMESA authorizes GOMESA Revenues to be spent on (a) projects and activities for the purposes of coastal protection, including conservation, coastal restoration, hurricane protection, and infrastructure directly affected by coastal wetland losses; (b) mitigation of damage to fish, wildlife or natural resources; (c) implementation of a federally-approved marine, coastal or comprehensive conservation management plan; (d) mitigation of the impact of outer Continental Shelf activities through the funding of onshore infrastructure projects; and (e) associated planning and administrative costs (collectively, the “*GOMESA Projects*”);

WHEREAS, the Parish is a designated political subdivision that receives GOMESA Revenues under GOMESA; and

WHEREAS, the Parish desires to proceed with the issuance of the Authority’s not to exceed Nine Million Dollars (\$9,000,000) Revenue Bonds (Tangipahoa Parish GOMESA Project) (the “*Bonds*”) for the purposes of (i) funding qualified GOMESA Projects within the Parish, and (ii) paying the costs of issuance of the Bonds (collectively, the “*Project*”).

NOW, THEREFORE, BE IT RESOLVED by the Parish Council of the Parish of Tangipahoa, State of Louisiana, acting as the governing authority of the Parish of Tangipahoa, State of Louisiana (the “*Governing Authority*”), that:

SECTION 1. The Parish hereby requests the Louisiana Local Government Environmental Facilities and Community Development Authority (the “*Authority*”) to authorize and issue the Authority’s Revenue Bonds (Tangipahoa Parish GOMESA Project), in one or more series (the “*Bonds*”) in an aggregate amount not to exceed Nine Million Dollars (\$9,000,000) for the purpose of providing funds, the proceeds of which shall be loaned to the Parish to enable the Parish to fund the Project.

SECTION 2. The proceeds of the Bonds will be loaned by the Authority to the Parish pursuant to a Loan Agreement by and between the Authority and the Parish, such loan to be repaid solely from GOMESA Revenues distributed to the Parish. The proceeds of the Bonds will be used by the Parish for the purposes of (i) funding qualified GOMESA Projects within the Parish, and (ii) paying the costs of issuance of the Bonds.

SECTION 3. The Bonds shall mature not later than twenty (20) years from the date of issuance and shall bear interest at a rate not to exceed seven percent (7.00%) per annum.

SECTION 4. The Authority is hereby requested to take all actions necessary to issue and sell the Bonds, including, but not limited to, hiring the firm of Butler Snow LLP, as bond counsel in connection with the issuance of the Bonds, making application to the Authority and the State Bond Commission for approval of the Bonds and taking all other action necessary or appropriate in connection therewith. The fee for bond counsel services to be paid Bond Counsel from Bond proceeds shall be (a) an aggregate amount less than the Attorney General's then current Bond Counsel Fee Schedule and other guidelines, as negotiated, for comprehensive, legal and coordinate professional work in the issuance of revenue bonds applied to the actual aggregate principal amount issue, sold, delivered and paid for at the time such Bonds are delivered, together with the reimbursement of out-of-pocket expenses incurred and advanced in connection with the issuance of the Bonds, and (b) an hourly rate for legal work related to services not traditionally provided by bond counsel, if any, less than the Attorney General's maximum hourly rates, as negotiated, together with the reimbursement of out-of-pocket expenses incurred and advanced in connection with the issuance of the Bonds, said fee to be payable out of Bond proceeds subject to the Attorney General's written approval of said employment and fee as required by the Act.

SECTION 5. It has been determined that a real necessity exists for the employment of an Independent Registered Municipal Advisor to the Parish in connection with the loan authorized herein and therefore the firm of Government Consultants, Inc. is hereby hired by the Parish to advise them in connection therewith. The fee to be paid for such services shall be in an amount agreed upon by the Parish.

SECTION 6. Wells Fargo Securities, LLC (the "Underwriter") is hereby authorized as Underwriter in connection with the issuance, sale and delivery of the Bonds.

SECTION 7. By virtue of the Authority's application for, acceptance and utilization of the benefits of the Louisiana State Bond Commission's (the "Commission") approval, the Parish hereby resolves that it understands and agrees that such approval is expressly conditioned upon, and it further resolves that it understands, agrees and binds itself, its successors and assigns to, full and continuing compliance with the "State Bond Commission Policy on Approval of Proposed Use of Swaps, or other forms of Derivative Products Hedges, Etc.", adopted by the Commission on July 20, 2006 (the "Policy"), as to the borrowing and other matters subject to the approval, including subsequent application and approval under said Policy of the implementation or use of any swap or other products or enhancements covered thereby.

SECTION 8. The Parish President, the Clerk and/or the Chairman of the Governing Authority are hereby authorized and directed to do any and all things necessary and incidental to carry out the provisions of this Resolution and to assist the Authority in carrying out its functions in connection with the financing, including obtaining the approval of the Louisiana State Bond Commission and all other approvals necessary in connection with such financing.

SECTION 9. The provisions of this Resolution shall supercede any prior resolutions of the Parish Council with respect to the transactions contemplated hereby to the extent they are inconsistent with the provisions hereof.

SECTION 10. This Resolution shall become effective immediately.

[Remainder of this page intentionally left blank]

On motion by _____ and seconded by _____,
the foregoing resolution was hereby declared adopted on this the 8th day of October, 2018 by the
following roll-call vote:

YEAS:

NAYS:

ABSENT:

NOT VOTING:

Bobby Cortez, Chairman
Tangipahoa Parish Council

ATTEST:

Kristen Pecararo, Clerk
Tangipahoa Parish Council

Robby Miller, President
Tangipahoa Parish

STATE OF LOUISIANA
PARISH OF TANGIPAHOA

I, the undersigned Clerk of the Parish Council of the Parish of Tangipahoa, State of Louisiana, acting as the governing authority of the Parish of Tangipahoa, State of Louisiana (the “*Governing Authority*”), do hereby certify that the foregoing constitutes a true and correct copy of a Resolution adopted by the Governing Authority on October 8, 2018, indicating the intention of the Parish of Tangipahoa, State of Louisiana to proceed with the issuance of not to exceed Nine Million Dollars (\$9,000,000) Louisiana Local Government Environmental Facilities and Community Development Authority Revenue Bonds (Tangipahoa Parish GOMESA Project), and otherwise providing with respect thereto as provided by Chapter 10-D of Title 33 of the Louisiana Revised Statutes of 1950, as amended; employing Bond Counsel, Independent Registered Municipal Advisor and Underwriter; authorizing an application to the State Bond Commission.

I further certify that this Resolution has not been amended or rescinded.

IN WITNESS WHEREOF, I have subscribed my official signature as Clerk of the Parish Council of the Parish of Tangipahoa, State of Louisiana, acting as governing authority of the District, on this, the 8th day of October, 2018.

Kristen Pecararo, Clerk
Tangipahoa Parish Council

BACKUP MATERIAL FOR AGENDA ITEM:

Approval of Holiday Schedule 2019

Tangipahoa Parish Holiday Schedule 2019

Tuesday, January 1	New Years
Monday, January 21	Martin Luther King, Jr.'s Birthday
Monday, February 18	President's Day
Tuesday, March 5	Mardi Gras
Friday, April 19	Good Friday
Monday, May 27	Memorial Day
Thursday, July 4	Independence Day
Monday, October 14	Columbus Day
Monday, September 2	Labor Day
Monday, November 11	Veterans Day
Thursday, November 28 Friday, November 29	Thanksgiving
Tuesday, December 24 Wednesday, December 25	Christmas
Tuesday, December 31	New Year's Eve

BACKUP MATERIAL FOR AGENDA ITEM:

Approval of TPC Meeting Schedule 2019

2019 TPC Meeting Schedule

(2nd and 4th Monday unless otherwise noted)

****Agenda deadline is Monday, one week prior to meeting, at noon. Subject to change.****

January 14, 2019

January 28, 2019

February 11, 2019

February 25, 2019

March 11, 2019

March 25, 2019

April 8, 2019

April 22, 2019

May 13, 2019

May 28, 2019 (Tuesday)

June 10, 2019

June 24, 2019

July 8, 2019

July 22, 2019

August 12, 2019

August 26, 2019

September 9, 2019

September 23, 2019

October 15, 2019 (Tuesday)

October 28, 2019

November 12, 2019 (Tuesday)

November 25, 2019

December 9, 2019

December 23, 2019